

Total Expenditures Table

Totals	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Total Personnel	Total Non-personnel
Totals	\$ 24,223,404	\$ 9,910,681	\$ -	\$ 392,040	34,526,125	\$31,108,149.00	\$ 3,417,976

Goal #	Action #	Action Title	Student Group(s)	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds
1	1	Academic and social-emotional counseling p	Foster Youth, Englis	\$ 5,163,650	\$ -			\$ 5,163,650
1	2	Coaching support for MTSS teams	Foster Youth, Englis	\$ 165,000				\$ 165,000
1	3	Data reporting for monitoring and analysis o	Foster Youth, Englis	\$ 76,873				\$ 76,873
1	4	Coordination of MTSS at school sites provid	All students		\$ 2,136,486			\$ 2,136,486
1	5	Professional Development focused on Unive	All students		\$ 1,130,000			\$ 1,130,000
1	6	Placement of Students with Disabilities in Le	All students	\$ 135,000				\$ 135,000
1	7	Support for teachers in meeting the needs o	All students	\$ 1,477,118				\$ 1,477,118
1	8	Elevate the Graduate Profile	All students				\$ 34,000	\$ 34,000
1	9	Promoting Career Readiness by supporting	All students		\$ 15,000			\$ 15,000
1	10	Naviance as a college and career planning t	Foster Youth, Englis	\$ 165,000				\$ 165,000
1	11	College Awareness and Financial Aid Suppc	Foster Youth, Englis	\$ 40,000				\$ 40,000
1	12	PSAT, SAT, IB and Advanced Placement ex	Foster Youth, Englis	\$ 300,000				\$ 300,000
1	13	Mentoring and academic support for student	All students		\$ 350,000			\$ 350,000
1	14	Communication and engagement with paren	Foster Youth, Englis	\$ 45,000				\$ 45,000
								\$ -
2	1	Cyber High Online Credit Recovery	Foster Youth, Englis	\$ 152,938				\$ 152,938
2	2	Summer School Program	Foster Youth, Englis	\$ 627,500	\$ 642,500			\$ 1,270,000
2	3	Intersession learning recovery mini-sessions	Foster Youth, Englis	\$ 90,000				\$ 90,000
2	4	Development of priority standards for all sub	All students				\$ 50,000	\$ 50,000
2	5	Coordination and support of all learning opti	Foster Youth, Englis	\$ 216,000				\$ 216,000
2	6	Parent support and assistance	Foster Youth, Englis	\$ 1,654,631				\$ 1,654,631
2	7	Newsela as a tool to engage students in rea	All students		\$ 266,749			\$ 266,749
2	8	Coaching and induction support for teachers	Foster Youth, Englis	\$ 1,299,265				\$ 1,299,265
2	9	On-demand online tutoring	All students		\$ 686,217			\$ 686,217
2	10	On-demand online tutoring for target studen	All students		\$ 85,000			\$ 85,000
2	11	Maintain smaller class sizes across core sut	Foster Youth, Englis	\$ 6,336,174				\$ 6,336,174
								\$ -
3	1	Intake and Support for Newcomer English L	English Learners				\$ 20,000	\$ 20,000
3	2	Placement of Newcomer English Learners ir	English Learners				\$ 50,000	\$ 50,000
3	3	Primary language support for limited English	Foster Youth, Englis	\$ 65,000				\$ 65,000
3	4	Primary language support for English Langu	English Learners		\$ 864,101			\$ 864,101
3	5	Designated ELD course for long-term EL stu	Foster Youth, Englis	\$ 332,057				\$ 332,057
3	6	EL teacher coaching and support provided b	English Learners				\$ 178,040	\$ 178,040
3	7	Maintain smaller class size for designated E	Foster Youth, Englis	\$ 1,207,483				\$ 1,207,483
3	8	Professional Development focused on under	English Learners				\$ 50,000	\$ 50,000
3	9	Support Services for English Language Lear	Foster Youth, Englis	\$ 287,769				\$ 287,769
								\$ -
4	1	Coordination of system wide implementation	All students		\$ 171,143			\$ 171,143
4	2	Mental health & wellness support provided t	Foster Youth, Englis	\$ 3,450,632				\$ 3,450,632
4	3	Coordination of Student Services, Supports,	Foster Youth, Englis	\$ 215,720				\$ 215,720

