

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: EAST SIDE UNION HIGH SCHOOL DISTRICT

CDS Code: 43 69427 0000000

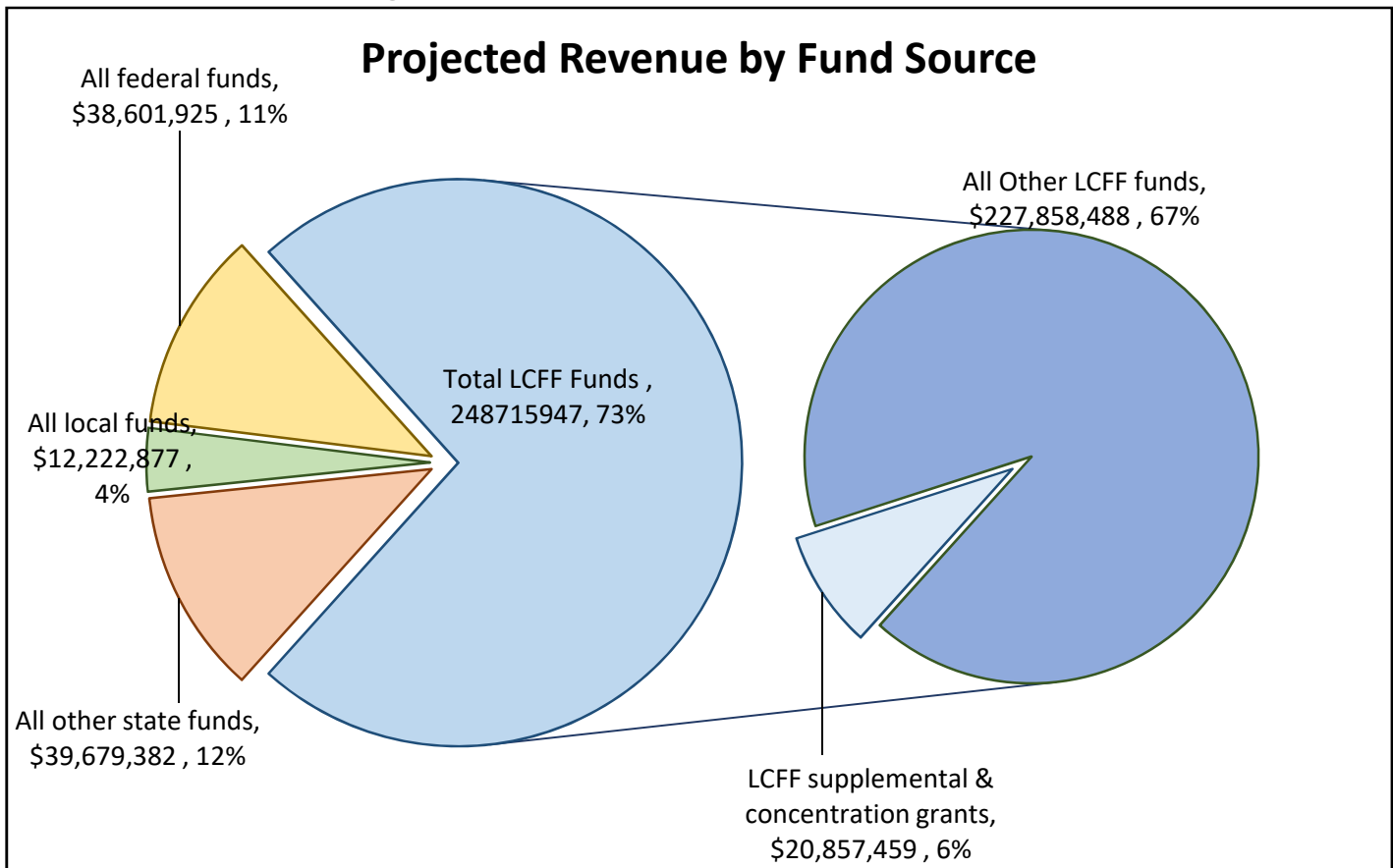
School Year: 2021 – 22

LEA contact information: Glenn Vanderzee (408) 347-5010 vanderzeeg@esuhsd.org

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2021 – 22 School Year

### Projected Revenue by Fund Source

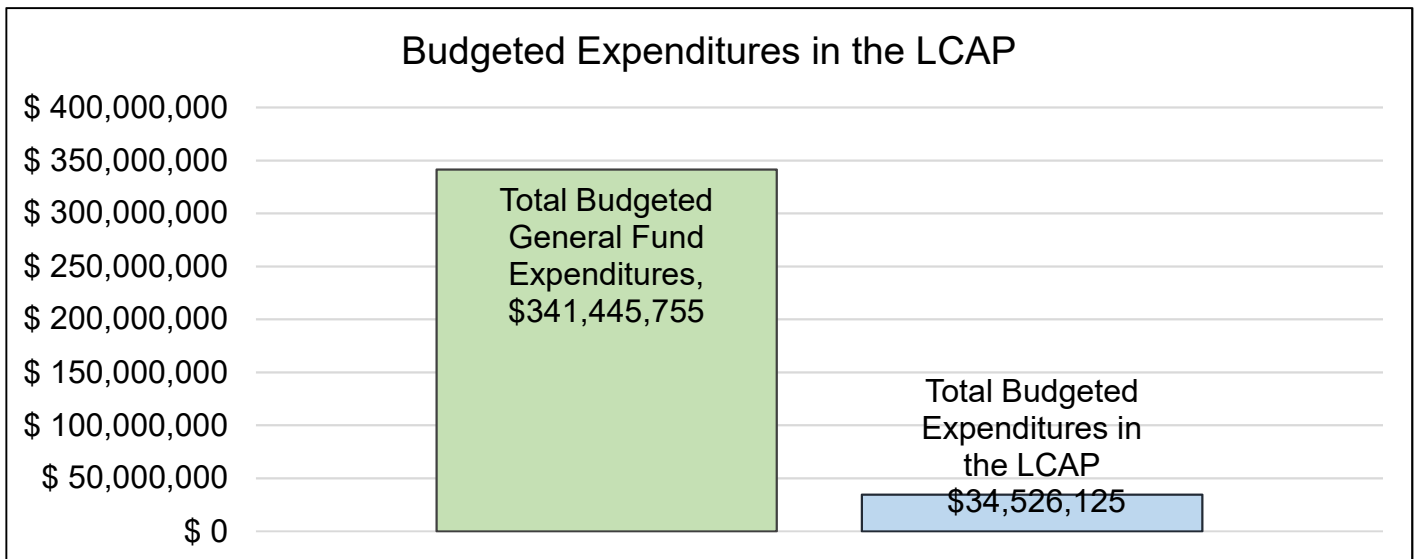


This chart shows the total general purpose revenue EAST SIDE UNION HIGH SCHOOL DISTRICT expects to receive in the coming year from all sources.

The total revenue projected for EAST SIDE UNION HIGH SCHOOL DISTRICT is \$339,220,131.00, of which \$248,715,947.00 is Local Control Funding Formula (LCFF), \$39,679,382.00 is other state funds, \$12,222,877.00 is local funds, and \$38,601,925.00 is federal funds. Of the \$248,715,947.00 in LCFF Funds, \$20,857,459.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

# LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much EAST SIDE UNION HIGH SCHOOL DISTRICT plans to spend for 2021 – 22. It shows how much of the total is tied to planned actions and services in the LCAP.

EAST SIDE UNION HIGH SCHOOL DISTRICT plans to spend \$341,445,755.00 for the 2021 – 22 school year. Of that amount, \$34,526,125.00 is tied to actions/services in the LCAP and \$306,919,630.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

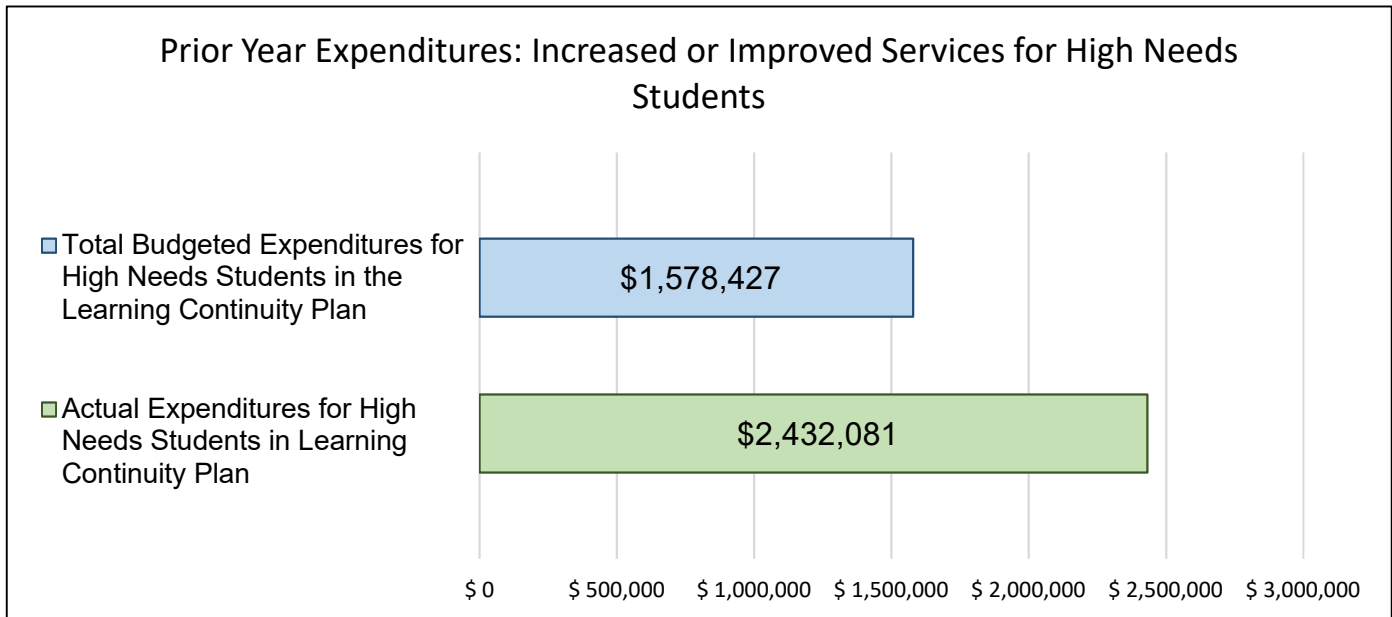
The LCAP was created through the lens of services principally directed toward improved and increased services for Foster Youth, English Learners, Students with Disabilities, and Low-income students. Although general fund expenditures are not specifically listed in the LCAP, the services provided using general fund, in particular, teacher, classified staff, and administrative salaried and benefits are key in providing services to all students including FY, ELL, and Low-income.

## Increased or Improved Services for High Needs Students in the LCAP for the 2021 – 22 School Year

In 2021 – 22, EAST SIDE UNION HIGH SCHOOL DISTRICT is projecting it will receive \$20,857,459.00 based on the enrollment of foster youth, English learner, and low-income students. EAST SIDE UNION HIGH SCHOOL DISTRICT must describe how it intends to increase or improve services for high needs students in the LCAP. EAST SIDE UNION HIGH SCHOOL DISTRICT plans to spend \$23,233,786.00 towards meeting this requirement, as described in the LCAP.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2020 – 21



This chart compares what EAST SIDE UNION HIGH SCHOOL DISTRICT budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what EAST SIDE UNION HIGH SCHOOL DISTRICT estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020 – 21, EAST SIDE UNION HIGH SCHOOL DISTRICT's Learning Continuity Plan budgeted \$1,578,427.00 for planned actions to increase or improve services for high needs students. EAST SIDE UNION HIGH SCHOOL DISTRICT actually spent \$2,432,081.00 for actions to increase or improve services for high needs students in 2020 – 21.