

**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G" ONLY
MONTH ENDING - JUNE 30, 2006**



(QSS) Project Sum Report-Measure "G" Fun

Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
055 - Silver Creek H.S.					
Other Construction		G-055-119	On Going	\$61,727	\$22,492
Asbestos Abatement		G-055-120	On Going	\$10,000	\$6,046
Elevator Repair & Upgrade		G-055-125	On Going	\$5,000	\$0
Synchronize Bell System		G-055-126	On Going	\$5,000	\$1,157
Point of Sale System		G-055-127	On Going	\$5,000	\$113
Miscellaneous Printing Costs		G-055-128	On Going	\$5,000	\$150
Minor Site Work		G-055-129	On Going	\$20,000	\$5,222
Silver Creek H.S. Minor Project Total:				\$1,166,727	\$679,387
<u>Equipment</u>					
FF&E > \$15,000		G-055-122	On Going	\$35,000	\$0
\$500 < FF&E < \$15,000		G-055-123	On Going	\$75,000	\$5,743
Classroom/ Office Supplies		G-055-124	On Going	\$290,000	\$278,819
Silver Creek H.S. Equipment Total:				\$400,000	\$284,562
Project Total for Silver Creek H.S.:				\$17,227,446	\$4,828,423

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(QSS) Project Sum Report-Measure "G" Fun

Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
056 - Genesis					
Major Project					
Future Projects		G-056-999		\$1,288,636	\$0
Genesis Major Project Total:				\$1,288,636	\$0
Project Total for Genesis:				\$1,288,636	\$0

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(QSS) Project Sum Report-Measure "G" Fun

Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
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060 - Yerba Buena H.S.

Major Project

Building 200 Modernization	G-060-001	Complete		\$6,600,000	\$6,111,608
Track & Field Improvements	G-060-002	Beneficial Occupancy		\$4,400,000	\$3,446,563
Bleachers Replacement	G-060-017	Beneficial Occupancy		\$1,000,000	\$79,126
Upgrade Campus Technology	G-060-018	Planning		\$2,000,000	\$30,110
Landscape & Parking Improvements	G-060-019	Construction		\$500,000	\$32,956
Bldg 1200 Nutritional Svc Modernization	G-060-020	Planning		\$50,000	\$0
Emergency Repairs	G-060-021	Complete		\$500,000	\$0
Ticket Booth	G-060-022	Construction		\$178,000	\$0
Restroom Modernizations	G-060-023	Planning		\$477,635	\$0
Safety Camera Installation	G-060-103	Construction		\$400,000	\$3,467

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Yerba Buena H.S. Major Project Total:

\$16,105,635 \$9,703,833

Minor Project

Fire Alarm & Sprinkler System	G-060-101	On Going		\$20,000	\$11,515
Intrusion Alarm System	G-060-102	On Going		\$5,000	\$0
Public Address System	G-060-104	On Going		\$10,000	\$2,757
Wireless Clock System	G-060-105	On Going		\$40,000	\$26,584
Information System Infrastructure	G-060-106	On Going		\$40,000	\$10,338
Information System Infrastructure SW & H	G-060-107	On Going		\$80,000	\$52,127
Telephone System	G-060-108	On Going		\$110,000	\$118,793
Electrical System	G-060-109	On Going		\$10,000	\$2,575
Interim Housing	G-060-113	On Going		\$420,000	\$284,555