



Preparing every student to thrive in a global society.

Budget Advisory Committee
 Questions & Feedback Form
 November 12, 2020

Presentation	Comments/Questions
Slide #...	Go back to initial of list reductions
	Will there be additional cost when we return back to in school - Hybrid or Continued Distance learning
	Discuss process with our Bargaining units. Having an agreement on the process.
What information would you like to see?	
	Textbook budget - how much less we lose.
	Technology - increased cost - Bond supported
	What are the biggest factors leading toward deficit spending?
	Any savings in athletics for this year?
	Increased SPED fund from the Feds-positive impact to general fund?
	HR Timeline based on outcomes
	List of Paid Consultants LCAP Budget Expenses for Law Suits

What areas we should look to see if we can find savings and make cuts that do not require layoffs?	Utility costs - lights on AC/Heat on-better controls needed.
	Reduce some classifications from 12 months down 11 or 10 months.
	pre-approval of expenses