EAST SIDE UNION HIGH SCHOOL DISTRICT

MINUTES OF MEETING

AFRICAN AMERICAN STUDENT ADVOCATES (AASA)

MARCH 13, 2014
6:00 P.M.
EAST SIDE UNION HIGH SCHOOL DISTRICT
LOUNGE
830 N. CAPITOL AVENUE, SAN JOSE

Present:

Mulugeta Habtegabriel          Yollette Merritt          Rosa de Leon
Sharon Jackson                 Felicia Nance             Chris Funk
Barbara Applewhite             Debra Watkins             Juan Cruz
                                    Mary Guillen

1. Welcome & Introductions

The meeting was called to order at 6:15 p.m. AASA Co-Chairperson Mulugeta Habtegabriel extended a welcome to all in attendance at the meeting.

2. Local Control and Accountability Plan (LCAP) Presentation – Juan Cruz, Assistant Superintendent of Instructional Services

A presentation on the Local Control Accountability Plan (LCAP) was made by Juan Cruz, Assistant Superintendent of Instructional Services. The requirements of the LCAP are:

- The LCFF accountability system requires that LEAs develop a three-year LCAP and annually update it.
- The LCAP must:
  - Identify goals based on state priorities for all students, “numerically significant subgroups”, students with disabilities, and eligible students
  - List annual actions that the LEA will implement in accomplishing the goal
  - Describe expenditures in support of the annual actions and where they can be found in the LEA’s budget
- The LCAP is intended to be a comprehensive plan.
  - School site plans and the Single Plan for Student Achievement must align with the LCAP
  - The LCAP may reference and describe actions and expenditures of other plans
The three categories for planning purposes of the LCAP are conditions of learning, pupil outcomes, and engagement.

The supplemental share available is $5,354,505. Proposed additions to the supplemental share are 12.0 FTE instructional coaches, 13.0 FTE social workers and 11.0 FTE community resource technicians.

Also presented was a draft LCAP timeline schedule:

- **March**
  - School Site Council/ELAC
  - DAC/DELAC –March 18\textsuperscript{th}
  - AASA—March 13\textsuperscript{th}
  - Vietnamese Parents—March 15\textsuperscript{th}
  - Latino Parents—TBD
  - School Board—March 20\textsuperscript{th}
- **April**
  - School Site Council/ELAC
  - Migrant Education—April 11\textsuperscript{th}
  - Public Hearing—April 17\textsuperscript{th}
- **May**
  - Board Approval—May 15\textsuperscript{th}

3. **Next Meeting**

*The next meeting will be held on April 10, 2014, at 6 PM in the Board Room of the District Office.*

4. **Adjournment**

*The meeting was adjourned at 8:10 pm.*