

Sports' Costs for 2009-10

Annual Costs: Boys' and Girls' Athletics [Coaches]	\$1,183,000
Athletic Fees [Required CIF / CCC Fees] and Administrative Fees for Officials, First Aid and CPR	\$116,000
Athletic Directors – Release Time	\$ 413,000 ACTUAL
Cheer Leading [Coaches]	\$ 36,000
Energy Costs – Lights for Athletic Events	\$ 65,000
Pools: Chemicals, General Maintenance, and Heating	N/A
Safety Replacement and Reconditioning Expenses	N/A
Transportation	N/A
TOTAL Costs	\$1,812,800

Proposed Solutions to Generating Funds for ESUHSD Sports

Sports Participation Fee [6,300 Athletes]	Actual Amount TBD
Funds Raised as of 6/09	\$ 125,000
Balance of Funds to Be Generated	TBD