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- Foothill High School Campus Master Plan
- Independence High School Campus Master Plan
- James Lick High School Campus Master Plan
- Mt. Pleasant High School Campus Master Plan
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Mt. Pleasant High School
Campus Master Plan

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East Side Union High School District Mission Statement

It is the mission of East Side Union High School District to provide a safe and effective learning environment: to provide support to all students and families; to strive for continuous improvement; and to implement clear measurements of success.

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On March 5, 2002, the East Side Union High School District (ESUHSD) passed the Measure “G” Bond with $298,000,000 for facilities improvements. With a portion of the funds generated from this bond, the ESUHSD proposed to begin a number of modernization and new construction projects at the campuses across the District. These projects include, but are not limited to, replacing relocatable classrooms with permanent buildings, modernizing existing classrooms, modernizing existing restrooms and locker rooms, providing increased safety and security by utilizing perimeter fencing, video camera surveillance and exterior lighting, and improving campus wide technology.

Measure G, as presented to the voters, contained a Bond Project List which listed specific projects for each campus across the District. In order to prioritize the needs of each school, the District developed an Executive Summary that works as a “scope of work planning guide” for the modernization of each school, listing projects and assigning priorities and base costs for each campus.

The ESUHSD selected Perkins & Will to provide a District Master Plan for the Measure G funded projects as well as future campus needs. The comprehensive Master Plan is comprised of five major parts that work together to outline the needs, scope of work and methods by which all of the new work will be completed.

The Phase I and Phase II Projects (formally titled “Quick Start Projects”) were the first part of the Master Plan. The Projects List as defined by the Defined was first reviewed in June 2003, this portion of the Master Plan describes campus improvement projects that had a short lead time and little physical or economic impact on the overall planning efforts at each campus. Phase I projects included those projects that had been implemented by the District and were already underway at the time. Phase II projects were scheduled to begin in late 2003 or early 2004.

The Preliminary Needs Assessment was the second report delivered as part of the comprehensive Master Plan. This portion of the Master Plan contains a detailed analysis of each campus and the inherent needs of each school. Included in this document are analysis of existing campus conditions, probable construction costs and existing facility assessments that document the investigations, evaluations and recommendations of Perkins & Will and its consultants.

The Campus Master Plan is the third part of the comprehensive Master Plan. It works as a companion to the first two parts of the Master Plan and outlines the scope of work and probable construction costs for the projects funded under Measure G as well as the complete Master Plan for each campus. The Campus Master Plan document describes a scope of work at a campus level and works in conjunction with the two final parts of the Master Plan, the District Facility Design Guidelines and the District Outline Specifications. These two documents provide a more detailed outline of the work at a building level and describe specific materials and methods to be used on District construction projects.

This Campus Master Plan for Mt. Pleasant High School is provided as a recommendation to the District of the scope of work to be performed under Measure G funding along with considerations for future campus improvements. It is a result of the synthesis of information provided by the District, the Campus Steering Committees and the Master Plan consulting team.
Glossary of Terms

**Allocated Construction Budget**—72% of the Project Budget reserved for construction only, including design contingencies and escalation. The remaining 28% is reserved for District associated project costs, including testing, fees, project management and project contingencies.

**Balance of Funds**—The difference between the Allocated Construction Budget and the Total Probable Construction Cost.

**Bond Summary Budget**—Total Measure G funds allotted to each campus per the Citizen Bond Oversight Committee Annual Report, dated August, 2003.

**Campus Priority Projects**—Amount the District anticipates spending for select sub-category projects deemed Campus Priority Projects. It does not include contingency and escalation costs. These projects do not fall under the heading Campus Projects.

**Campus Project**—A project identified through the Master Plan Preliminary Needs Assessment process that does not fall within the projects listed in the Measure G Bond Executive Summary or the Citizen Bond Oversight Committee Annual Report Bond Summary. A Campus Project is considered for master planning purposes, but it may not to be funded by Measure G.

**Campus Projects Probable Construction Cost**—Amount each campus anticipates expending for their own projects above and beyond the District Priority Projects, including contingency and escalation costs.

**CDE Total Enrollment 2002-2003 SY**—The number of students at each campus for the 2002-2003 School Year. This number was provided by ESUHSD and is based on the California Department of Education’s CBED demographic reports for enrollment reported in October, 2002.

**Current Capacity**—The number of students in each campus at the District Standard of 26.8 loading per Teaching Station.

**Current Loading**—The average number of students housed at each teaching station per campus.

**Design Contingency**—A multiplier applied to base probable construction costs to account for unforeseeable conditions or unknown constraints that may be revealed during design and thereby affect construction cost. This multiplier has been set at 15%.

**District Priority Project (DPP)**—A project considered to fall within the projects listed in the Measure G Bond or the Executive Summary Project Lists, and which is planned to be under construction contract after September 30, 2004 and funded from Measure G funds.

**District Priority Projects (DPP) Probable Construction Cost**—Total construction amount each campus anticipates expending for those projects scheduled to be in a construction contract after September 30, 2004. A design contingency of 15% and a cost escalation of either 12% or 20% is applied for a period of 3 or 5 years respectively. This amount is applied to both DPP and the Design Contingency.

**District Standard Loading**—The number of students housed at each Teaching Station as a District Standard.
**Mt. Pleasant High School**

**Glossary of Terms**

**Escalation**—A multiplier applied to the sum of the base probable construction costs and design contingency to account for construction costs increasing due to inflation and market conditions over time. Applied as a base, uncompounded percentage rate added for each year from 2003 to the projected midpoint of construction.

**Executive Summary Budget**—Total Measure G funds allotted to each campus per the Executive Summary “Bond Measures School Safety and Student Success”, no date.

**Existing Teaching Station (Permanent Building)**—The number of teaching stations located in a permanent building.

**Existing Teaching Stations (Relocatable)**—The number of Teaching Stations located in non-interim relocatable buildings.

**General Classroom**—A Standard Teaching Station room.

**Interim Housing**—Relocatable Teaching Stations required to house classes during construction.

**Master List of District Priority Projects**
A categorized list of project types distilled by Perkins & Will from the campus project lists contained within the Measure G Bond Executive Summary and the Citizen Bond Oversight Committee Annual Report Bond Summary.

**Master Plan Balance of Funds**—The difference between Allocated Construction Budget and Total Master Plan Probable Construction Cost.

**Master Plan Enrollment**—The number of students anticipated at each campus for the purposes of generating the Preliminary Needs Assessment. This number was established by ESUHSD.


**Measure G**—A General Obligation Bond of $298,000,000, passed by East Side Union High School District voters on March 5, 2002.

**Modernization Level 1**—A general construction project that replaces most finishes and some fixtures but does not change existing wall configurations. Refer to the Appendix for an itemized description.

**Modernization Level 2**—A general construction project that replaces all finishes and fixtures, typically for it's existing use, sometimes requiring relocation of non-bearing partitions. Upgraded mechanical, plumbing, electrical, technology and new roofing are included. Refer to the Appendix for an itemized description.

**Net Enrollment Change**—The difference between Enrollment 2002-2003 and Master Plan Enrollment.

**Net Relocatables Replaced**—The difference between Existing Teaching Stations (Relocatables) and Teaching Stations Net Change. A positive number indicates the number of new construction of classrooms to replace relocatable buildings by the end of Measure G construction. A zero indicates that the existing number of permanent Teaching Stations should accommodate the projected enrollment.
population under the District’s Standard Loading, without consideration of other modernization or campus needs.

**New Construction**—A general construction project providing additional program area not within an existing structure.

**Other Funding**—Monies for specific projects from either City or private entities.

**Other Labs**—A specialized instruction classroom, often larger than a General Classroom, such as a Computer Lab, Art or Music Classroom and their associated support spaces.

**Phase I Construction Cost**—Total construction amount the District anticipates expending for those projects included in a construction contract before October 1, 2003. Contingency and escalation costs are not applied to Phase I Projects.

**Phase II Probable Construction Cost**—Total construction amount the District anticipates expending for those projects included in a construction contract between October 1, 2003 and September 30, 2004. A design contingency of 15% is applied. In addition, a 4% escalation cost amount is applied to both Phase II project costs and the design contingency.

**Phase I Project**—A project that is under construction contract before October 1, 2003, to be funded either from Measure G allocations or under the District’s Maintenance & Operations Budget.

**Phase II Project**—A project that is planned to be under construction contract between October 1, 2003 and September 30, 2004, to be funded from Measure G funds.

**Projected Enrollment 2011**—The number of students anticipated in each campus for the 2001-2012 School Year. This number was provided by enrollment projection consultants in a report from 2000. These projections did not account for the effects of students attending Evergreen Valley High School.

**Projected Enrollment Oct. 2005**—The number of students anticipated at each campus for the 2005-2006 School Year. This number was provided by the District’s enrollment projection consultants in a report from 2000. These projections did not account for the effects of students attending Evergreen Valley High School.

**Recently Modernized Classroom**—A Teaching Station modernized within 10 years of the Preliminary Needs Assessment (1993 or later), presumed by the District to be predominantly compliant with recent DSA requirements.

**Reconstruction**—A general construction project that removes all finishes and infrastructure of an existing building in order to expand or reconfigure that building, sometimes for another use. Reconstruction typically will require seismic and structural upgrades of the building structure. All new mechanical, plumbing, electrical, technology, exterior finishes, roofing, interior finishes are included. Refer to the Appendix for an itemized description.

**Relocatable Classroom**—A portable building housing at least one General Classroom.

**Relocatable Non-Teaching Station**—A portable building housing physical education classes, administration, storage or other similar functions.
Relocatable Other Labs--A portable building housing at least one specialized instruction classroom.

Relocatable Science Lab--A portable building housing at least one Science Lab and designed for science classes.

Revised Teaching Station Requirement--The total number of Teaching Stations required per campus, based on the Master Plan Enrollment numbers divided by the District Standard Loading.

Science Lab--A Teaching Station room, designed and outfitted for science classes.

State Eligibility Budget--The amount of state modernization grant funding for which a campus is currently eligible under the State Allocation Board's AB 16 School Facility Program Regulations, per the District's State Eligibility Consultant's report.

Teaching Station—A classroom or space where instruction by teachers takes place, where students are assigned, and are counted for the purpose of determining the project's enrollment capacity, as determined by the California Department of Education. Standard Teaching Stations include class lecture rooms, reading areas, special education, and independent study using technology learning centers within classrooms. Large Teaching Stations include rooms for large group lecture, video presentations and hands-on activities. Science Laboratories and other specialized instruction classrooms are considered to be Teaching Stations. Rooms where Physical Education and Health occur, however, are not counted as Teaching Stations.

Teaching Stations Net Change--The difference between Total Existing Teaching Stations and Teaching Stations Needed.

Total Construction Budget--Amount the District anticipates spending on construction only for Phase I, Phase II and all District Priority Projects, including their respective contingency and escalation costs.

Total District Priority Projects--Amount the District anticipates spending for all District Priority Projects. It does not include contingency and escalation costs.

Total Enrollment May 2003--The number of students at each campus in May 2003. Adult Education is not factored into the District’s enrollment numbers. This number was provided by ESUHSD.

Total Existing Teaching Stations--All current Teaching Stations, including permanent and relocatable buildings. Interim Portables are temporary housing for Teaching Stations undergoing construction and are not included in the Existing Teaching Station Count.

Total Master Plan Probable Construction Cost--Amount each campus anticipates expending for all construction projects, including, Phase I, Phase II, District Priority Projects and Campus Projects, including their respective contingency and escalation costs.

Total Phase I & II Probable Construction Costs--Includes Phase I and Phase II probable construction costs and their respective contingency and escalation costs.

Total Probable Construction Cost--Amount each campus anticipates spending on construction only for Phase I, Phase II and all DPP, including their respective contingency and escalation costs.
Glossary of Terms

**Total Project Budget**--The entire amount allotted to each campus for construction and District associated project costs, based on the sum of the Bond Summary Budget, the State Eligibility Budget and Other Funding sources.
1. Mandatory Code Compliance
   • ADA Compliance for Site Accessibility
   • Fire Alarm System
   • Hazardous Materials Abatement

2. Recommended Safety Improvements
   • Seismic Upgrade
     • Including buildings, lunch shelters, covered walkways and student drop-offs
   • Pool Modernization to Increase Depth

3. Recommended Building Improvements
   (Moisture Protection projects are not within scope of other projects listed)
   • Roofing Modernization
   • Exterior Finishes Modernization

4. Health
   • Restroom New construction
     • Student and staff restrooms (excluding Locker Room Restrooms)
     • Including finishes, fixtures, ventilation, ADA compliance, etc.
   • Restroom Modernization
     • Student and staff restrooms (excluding Locker Room Restrooms)
     • Including finishes, fixtures, ventilation, ADA compliance, etc.
   • Locker Room Modernization
     • Locker Rooms, Locker Room Restrooms, Showers for students and staff
     • Including finishes, fixtures, lockers, ventilation, ADA compliance, etc.

5. Security
   • Security Surveillance Cameras & DVR
   • Security Alarm System
   • Security Exterior Lighting
   • Perimeter Site Fencing
   • Door Hardware Modernization

6. Teaching Stations
   • Classroom/Lab Modernization
     • Including finishes, lighting, outlets, etc.
   • Classroom/Lab Reconstruction
     • Including undersized classroom expansion and seismic Modernization
   • Classroom/Lab New Construction to Replace Relocatables
   • Classroom New Construction for Enlargement of Undersized Classrooms Less Than 800 SF
   • Classroom New Construction for Enlargement of Undersized Classrooms Between 801 and 849 SF
   • Classroom New Construction for Enlargement of Undersized Classrooms Between 850 and 899 SF
   • General Science Lab New Construction for Enlargement of Undersized Labs Less Than 1150 SF
   • Science Lab New Construction for Enlargement of Undersized Labs Less Than 1350 SF
   • Classroom/Lab New Construction for Expanded Program

7. Interim Housing
   • For Modernization and New Construction Projects

8. Demolition
   • Building Demolition
   • Relocatable Demolition/Removal
   • Site Demolition

9. Utilities Infrastructure
   • Existing Utilities Services Improvements
     • Electrical Service Improvements
     • Sewer Line Improvements
     • Domestic Water Supply Improvements
     • Fire Service Water Supply Improvements
     • Gas Supply Improvements
     • Storm Drainage Improvements
   • New Construction Utilities Services Improvements
     • Electrical Service Improvements
     • Sewer Line Improvements
     • Domestic Water Supply Improvements
     • Fire Service Water Supply Improvements
     • Gas Supply Improvements
     • Storm Drainage Improvements

10. Technology
    • Technology Infrastructure
    • Data Networking/Wireless Networking
    • Educational Technology End-user Equipment
    • Telephone System Modernization
    • Public Address System Modernization
    • Cable TV System Modernization
    • Clock System Modernization

11. Teaching Support
    • Library
      • Modernization or Reconstruction
    • Large Gym
      • Modernization or Reconstruction
    • Small Gym
      • Modernization or Reconstruction
• New Construction
• Multi-Purpose
  • Modernization or Reconstruction
• New Construction
• Theater
  • Modernization or Reconstruction
• New Construction

12. Nutrition Services
• Nutritional Services
  • Modernization or Reconstruction
• Kitchen Equipment

13. Administration & Staff
• Administration Modernization or Reconstruction
• Student Services New Construction

14. General Building Improvements (are not within scope of other projects listed)
• Lunch Shelter
  • Modernization or New Construction
• Covered Drop-off
  • Modernization or New Construction
• Covered Walkway Modernization
• HVAC System Modernization
• Electrical Distribution Modernization
• Lighting Modernization
• Plumbing System Modernization
• Paint @ Exterior
• Paint @ Interior
• Flooring
• Ceilings
• Building Signage
• Replace Damaged Glazing

15. Outdoor Athletic Facilities
• All Weather Track Construction
• All Weather Field Construction
• Athletic Field & Irrigation Modernization
• Pool Equipment Modernization
• Field House Construction
• Bleachers Modernization @ Track & Field
• Scoreboard Modernization
• Resurfacing @ Hard Courts

16. General Site Improvements
• Walkway Improvements
• Student Drop-off Area Improvements
• Parking Lot Improvements

• Landscape & Irrigation Modernization

17. Furniture, Furnishings & Equipment
• New Furnishings
• New Lockers
This Measure G Scope of the Master Plan for Mt. Pleasant High School is provided as a recommendation to the District for the scope of work to be performed under Measure G funding along with considerations for future campus improvements. It is a result of the synthesis of information provided by the District, the Campus Steering Committees and the Master Plan consulting team. Measure G, as presented to the voters, contained a Bond Project List which lists projects for each school across the District. The District developed an Executive Summary which is a “scope of work planning guide” for the modernization of each school, which lists projects and assigns a priority and base cost for each project. Understanding that the funds supplied under Measure G will not provide for the completion of every project need across the District, the Measure G Scope proposal is organized in accordance with the District Priority Projects at each campus as set forth by the District.

In order to determine which campus projects would be completed under Measure G funding, an extensive campus analysis was completed by Perkins and Will and its consulting team and was submitted to the District as the Preliminary Needs Assessment. The information within this report provided a framework from which decisions regarding the Measure G campus projects were derived. The criteria for the proposal included those items listed in the Bond Project List and the District Executive Summary along with requirements of the California Building Code, Department of the State Architect (DSA) and the campus Steering Committees.

The proposal includes a Measure G Scope Diagram that provides a graphical representation of the proposed scope of work. The Measure G Probable Construction Cost Summary identifies the main project categories and associated costs including project contingency and escalation amounts. The Measure G Phase I & Phase II Probable Construction Cost is an itemized description of those projects that are to be completed as part of the first two phases of the Master Plan. The Measure G Probable Construction Cost is an itemized description of those projects that are to be completed as part of the third phase of the Master Plan. It includes detailed descriptions of the work to be performed at each existing building, new construction project and site development project along with the anticipated costs for each item.
Campus Measure G Project Scope List:
- Site/Building Related Improvements
- Construct New ADA Accessible Campus Entry Ramp
- Seismic Upgrade of Existing Structures
- Pool Modernization
- Roofing Modernization
- New Restroom Construction
- Existing Restroom Modernization
- Locker Room Modernization
- Campus Security Upgrades
- New Classroom Construction
- Existing Classroom Modernization
- Utility Infrastructure Upgrade
- Technology Infrastructure & Equipment Upgrade
- New Theater Construction
- New Multi-Purpose Construction
- Existing Nutrition Services Modernization
- Building Systems Upgrade (HVAC, Mechanical, Electrical & Lighting)
- Sports Field & Irrigation Improvements
- Resurfacing of the Hard Courts
- Parking Lot Improvements
- Furnishings and Equipment
# Mt. Pleasant High School
## Measure G Teaching Station Summary

<table>
<thead>
<tr>
<th>Building</th>
<th>General Classrooms</th>
<th>Science Labs</th>
<th>Other Labs</th>
<th>Special Education</th>
</tr>
</thead>
<tbody>
<tr>
<td>Existing</td>
<td>Existing</td>
<td>Proposed</td>
<td>Existing</td>
<td>Proposed</td>
</tr>
<tr>
<td>Building 100 (Administration)</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Building 200 (Classrooms)</td>
<td>12</td>
<td>12</td>
<td>2</td>
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</tr>
<tr>
<td>Building 300 (Art Labs)</td>
<td>-</td>
<td>-</td>
<td>5</td>
<td>5</td>
</tr>
<tr>
<td>Building 400 (Science Labs)</td>
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<td>Building 900 (Library)</td>
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<td>Building 1300 (Restrooms)</td>
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<td>Building 1500 (Vending)</td>
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<td>Building 1700 (Pool Equipment)</td>
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<tr>
<td>Building 1800 (Child Care)</td>
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<tr>
<td><strong>Subtotals</strong></td>
<td>56</td>
<td>40</td>
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## New Construction

<table>
<thead>
<tr>
<th></th>
<th>Existing</th>
<th>Proposed</th>
<th>Existing</th>
<th>Proposed</th>
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<tbody>
<tr>
<td>Theater Building</td>
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<td>Multi-Purpose Space</td>
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<td>Classroom Building</td>
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<td>0</td>
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<td>0</td>
<td>0</td>
<td>0</td>
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</tbody>
</table>

**Total Existing Teaching Stations:** 84  
**Total Proposed Teaching Stations:** 76

**Note:**
All existing teaching station totals do not include existing Interim Housing classrooms.
## Mt. Pleasant High School
### Measure G Probable Construction Cost Summary

<table>
<thead>
<tr>
<th>Phase</th>
<th>Construction Cost:</th>
<th>$1,578,000</th>
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</thead>
<tbody>
<tr>
<td>Phase</td>
<td>Probable Construction Cost:</td>
<td>$2,213,725</td>
</tr>
</tbody>
</table>

| Off-Site Developments: | $16,000 |
| On-Site Developments: | $3,030,889 |
| Site Structures: | $60,000 |

**Modernization/Reconstruction Projects**
- Building 100 (Administration) | $54,772 |
- Building 200 (Classrooms) | $1,462,099 |
- Building 300 (Art Labs) | $193,566 |
- Building 400 (Science Labs) | $97,000 |
- Building 500 (Classrooms) | $100,267 |
- Building 600 (Classrooms) | $1,453,099 |
- Building 700 (Music Labs) | $227,581 |
- Building 800 (Classrooms) | $1,453,099 |
- Building 900 (Library) | $4,200 |
- Building 1000 (Main Gym) | $473,801 |
- Building 1100 (Classrooms) | $309,722 |
- Building 1200 (Relocatable Classrooms) | $46,000 |
- Building 1300 (Restrooms) | $7,517 |
- Building 1400 (Nutrition Services) | $238,441 |
- Building 1500 (Vending) | $3,942 |
- Building 1600 (Maintenance) | $6,034 |
- Building 1700 (Pool Equipment) | $5,814 |
- Building 1800 (Child Care) | $12,144 |

**Subtotal:** $6,149,099

**New Construction**
- Theater Building | $3,884,340 |
- Multi-Purpose Building | $1,344,412 |
- Classroom Building | $3,964,744 |
- Student Toilet Rooms | $120,192 |

**Subtotal:** $9,313,689

**Furniture, Furnishings, Equipment (7% of New Construction)** | $380,054 |

**Sub-Total Probable Construction Cost:** $18,949,731

**Contingency (15% of Construction)** | $2,842,460 |

**Subtotal:** $21,792,191

**Construction Cost Escalation/Market Condition (3 years @ 4% annually)** | $2,615,063 |

**District Priority Probable Construction Cost:** $24,407,254
## Mt. Pleasant High School
### Measure G Probable Construction Cost Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Probable Construction Cost</td>
<td>$28,198,979</td>
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<tr>
<td>Allocated Construction Budget</td>
<td>$23,033,687</td>
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<tr>
<td>Balance of Funds</td>
<td>$(5,165,292)</td>
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Legend of Symbols

‡ Projects in process prior to Master Plan (District Generated)

☆ Documented in the Measure G Bond Project List (may also be included in the Executive Summary)

● Documented in the Executive Summary, Bond Measures, School Safety and Student Success

▲ DSA required project

◊ Master Plan recommended project
## Mt. Pleasant High School

### Measure G Phase I & Phase II Probable Construction Cost

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Phase I:</strong></td>
<td></td>
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<tr>
<td>Cat. 10 Technology</td>
<td></td>
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</tr>
<tr>
<td>●</td>
<td>Upgrade Phone System Access Security</td>
<td>1 LS</td>
<td>$5,000.00</td>
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<tr>
<td>●</td>
<td>Phone Software Upgrades</td>
<td>1 LS</td>
<td>$14,000.00</td>
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<tr>
<td>●</td>
<td>Upgrade Attendant Station (Auto Attendant &amp; Direct Station)</td>
<td>1 LS</td>
<td>$9,000.00</td>
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<tr>
<td>‡</td>
<td>Upgrade Existing PA System</td>
<td>1 LS</td>
<td>$0.00</td>
<td>TBD</td>
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</tr>
<tr>
<td>×</td>
<td>Upgrade Existing CATV Network to Digital (with Comcast)</td>
<td>1 LS</td>
<td>$25,000.00</td>
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<td>‡</td>
<td>Replace Clock with Wireless</td>
<td>1 LS</td>
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<td>Cat. 14 General Building Improvements</td>
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<td>1 LS</td>
<td>$40,000.00</td>
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<tr>
<td>×</td>
<td>New Carpet-Building 600 &amp; 800</td>
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<tr>
<td>Cat. 15 Outdoor Athletic Facilities</td>
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<tr>
<td>‡</td>
<td>Field/Concession/Sport Facility Improvements</td>
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<td>$1,200,000.00</td>
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<td>Bleacher Upgrade</td>
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<td>Cat. 16 General Site Improvements</td>
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<td>1 LS</td>
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<tr>
<td>●</td>
<td>Walkways - Replace Damaged Pavement</td>
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<tr>
<td>●</td>
<td>Irrigation System - New Main Water Supply</td>
<td>1 LS</td>
<td>$20,000.00</td>
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<tr>
<td>Cat. 17 Furniture, Furnishings &amp; Equipment</td>
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<tr>
<td>×</td>
<td>FF&amp;E</td>
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<tr>
<td><strong>Phase I Construction Cost</strong></td>
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## Mt. Pleasant High School

### Measure G Phase I & Phase II Probable Construction Cost

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
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<td><strong>Phase II:</strong></td>
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<tr>
<td><strong>Cat. 1 Mandatory Code Compliance</strong></td>
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<tr>
<td>▲ Upgrade Fire Alarm System</td>
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<td>$476,788.00</td>
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<td><strong>Cat. 4 Health</strong></td>
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<tr>
<td>Restroom Modernizations</td>
<td></td>
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<tr>
<td>Building 100 - Administration</td>
<td></td>
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<tr>
<td>× Staff (113, 115 &amp; 116)</td>
<td>Modern. (level 2)</td>
<td>280 SF</td>
<td>$87.10</td>
<td>$24,388</td>
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<tr>
<td>Sub-total Restroom Modernizations</td>
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<td>$24,388</td>
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<tr>
<td>Locker Room Improvement</td>
<td></td>
<td></td>
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<td></td>
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<tr>
<td>Building 1000 - Boys’</td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>• Locker Room (1011, 1017)</td>
<td>Repair Allowance</td>
<td>1 LS</td>
<td>$75,000.00</td>
<td>$75,000</td>
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<tr>
<td>• Showers (1012, 1014) ADA Accessibility</td>
<td>Modern. (level 1)</td>
<td>530 SF</td>
<td>$82.60</td>
<td>$43,778</td>
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<tr>
<td>× Restrooms (1006, 1016)</td>
<td>Modern. (level 1)</td>
<td>124 SF</td>
<td>$72.35</td>
<td>$8,971</td>
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</tr>
<tr>
<td>• Athletic Staff Locker Room (1007, 1008)</td>
<td>Modern. (level 1)</td>
<td>268 SF</td>
<td>$82.60</td>
<td>$22,137</td>
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</tr>
<tr>
<td>Building 1000 - Girls’</td>
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</tr>
<tr>
<td>• Locker Room (1033)</td>
<td>Repair Allowance</td>
<td>1 LS</td>
<td>$75,000.00</td>
<td>$75,000</td>
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<tr>
<td>• Showers (1034, 1036) ADA Accessibility</td>
<td>Modern. (level 1)</td>
<td>644 SF</td>
<td>$82.60</td>
<td>$53,194</td>
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<tr>
<td>× Restrooms (1032 &amp; 1041)</td>
<td>Modern. (level 1)</td>
<td>172 SF</td>
<td>$72.35</td>
<td>$12,444</td>
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<tr>
<td>• Athletic Staff Locker Room (1040)</td>
<td>Modern. (level 1)</td>
<td>220 SF</td>
<td>$82.60</td>
<td>$18,172</td>
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<tr>
<td>Sub-total</td>
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<td></td>
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<tr>
<td><strong>Cat. 5 Security</strong></td>
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<td></td>
</tr>
<tr>
<td>× Site Security System</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Multi-Camera with DVR</td>
<td>Reconstruction</td>
<td>1 LS</td>
<td>$30,000.00</td>
<td>$30,000</td>
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<tr>
<td>× Security Exterior Lighting</td>
<td>New Construction</td>
<td>1 LS</td>
<td>$100,000.00</td>
<td>$100,000</td>
<td></td>
</tr>
<tr>
<td>Security Perimeter Site Fencing</td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>× North Side at P. L. at Parking Lot - 8’ C.L.</td>
<td>New Construction</td>
<td>911 LF</td>
<td>$28.00</td>
<td>$25,508</td>
<td></td>
</tr>
<tr>
<td>× White Road at Front of School - 6’ Dist. Std.</td>
<td>New Construction</td>
<td>200 LF</td>
<td>$65.00</td>
<td>$13,000</td>
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</tr>
<tr>
<td>× Marten Ave. at Side of School - 6’ Dist. Std.</td>
<td>New Construction</td>
<td>224 LF</td>
<td>$65.00</td>
<td>$14,560</td>
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<td>Sub-total</td>
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<tr>
<td><strong>Cat. 12 Nutrition Services</strong></td>
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<td></td>
</tr>
<tr>
<td>† Upgrade Food Services POS Network</td>
<td></td>
<td></td>
<td>1 LS</td>
<td>$15,000.00</td>
<td>$15,000</td>
</tr>
<tr>
<td><strong>Cat. 14 General Building Improvements</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>† Building Signage</td>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Identification Signs on Each Building</td>
<td>New Construction</td>
<td>12 EA</td>
<td>$1,500.00</td>
<td>$18,000</td>
<td></td>
</tr>
<tr>
<td><strong>Cat. 15 Outdoor Athletic Facilities</strong></td>
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<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>† Field House, Bleachers</td>
<td></td>
<td></td>
<td>1 LS</td>
<td>$750,000.00</td>
<td>$750,000</td>
</tr>
</tbody>
</table>
## Mt. Pleasant High School

### Measure G Phase I & Phase II Probable Construction Cost

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
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<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Cat. 16 General Site Improvements</strong></td>
<td></td>
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<td></td>
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<td></td>
</tr>
<tr>
<td>Campus Entry</td>
<td>Add ADA Accessible Entry Ramp</td>
<td>New Construction</td>
<td>1 LS</td>
<td>$75,000.00</td>
<td>$75,000</td>
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</tbody>
</table>

**Phase II**

- Design Contingency @ 15%: $277,641
- Cost Escalation 1 Years @ 4%: $85,143

**Phase II Probable Construction Cost**: $2,213,725
District Priority Projects (DPP):

Off-Site Developments

Off-Site Developments include the relocation of curb cuts along Marten Avenue & White Avenue in conjunction with proposed parking lot modernizations.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 16</td>
<td>General Site Improvements</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>New Curb Cuts</td>
<td></td>
<td>2 EA</td>
<td>$4,000.00</td>
<td>$8,000</td>
</tr>
<tr>
<td></td>
<td>Patch &amp; Repair Existing Curb Cuts</td>
<td></td>
<td>2 EA</td>
<td>$4,000.00</td>
<td>$8,000</td>
</tr>
</tbody>
</table>

Sub-Total Probable Off-Site Development Cost: $15,000
District Priority Projects (DPP):

On-Site Developments

On-Site Development includes providing Reconstructed Parking Areas, Path of Travel Accessibility, Field and Hard Court Modernizations, Landscape and Irrigation Improvements, Utility Infrastructure Improvements and Pool Modernizations.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 1 Mandatory Code Compliance</td>
<td>▲ ADA Compliance for Site Accessibility</td>
<td>Reconstruction</td>
<td>1 LS</td>
<td>$204,434.00</td>
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<tr>
<td></td>
<td>▲ * Allowance for Hazardous Material Abatement</td>
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<td>64,461 SF</td>
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<td>Cat. 2 Recommended Safety Improvements</td>
<td>△ Pool Modernization</td>
<td>Reconstruction</td>
<td>1 LS</td>
<td>$611,000.00</td>
<td>$611,000</td>
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<tr>
<td></td>
<td>(Includes Depth Increase &amp; Equipment Upgrade)</td>
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<tr>
<td>Cat. 5 Security</td>
<td>◦ Security Surveillance System</td>
<td>Modern. (level 1)</td>
<td>1 LS</td>
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<tr>
<td>Cat. 8 Demolition</td>
<td>◦ Site Demolition</td>
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<td>1 LS</td>
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<td>Cat. 9 Utilities Infrastructure</td>
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<td></td>
<td>Existing Utilities Services Improvements</td>
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<td></td>
<td>Electrical</td>
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<td></td>
<td>Replace Existing Switchboard</td>
<td></td>
<td>1 LS</td>
<td>$46,000.00</td>
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</tr>
<tr>
<td></td>
<td>▲ Fire Service Water</td>
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</tr>
<tr>
<td></td>
<td>6&quot; PVC Water Line</td>
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<td>1,730 LF</td>
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<td>New Construction Utilities Services</td>
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<td></td>
<td>◦ Gas</td>
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<td>1,200 LF</td>
<td>$35.00</td>
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<td>Gas Connection to Main Line</td>
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<td>$700.00</td>
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<td>◦ Domestic Water</td>
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<td>4&quot; PVC Water Line</td>
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<td>1,170 LF</td>
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<td>6&quot; PVC Water Line</td>
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<td>320 LF</td>
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<td></td>
<td>6&quot; Water Meter</td>
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<td>1 EA</td>
<td>$650.00</td>
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<td></td>
<td>6&quot; DCDA</td>
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<td>1 EA</td>
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<td></td>
<td>4&quot; Gate Valve</td>
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<td>5 EA</td>
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<td>6&quot; Gate Valve</td>
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<td>1 EA</td>
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<td></td>
<td>Water Connection to Main Line</td>
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<td>1 EA</td>
<td>$800.00</td>
<td>$800</td>
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Mt. Pleasant High School
Measure G Probable Construction Cost

District Priority Projects (DPP):

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>Quantity/Size</th>
<th>Unit Cost</th>
<th>Subtotal</th>
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<tbody>
<tr>
<td>Fire Service Water</td>
<td>6&quot; PVC Water Line</td>
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<td>6&quot; DCDA with PIV &amp; FDC</td>
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<td>PIV</td>
<td>4 EA</td>
<td>$400.00</td>
<td>$1,600</td>
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<tr>
<td>Connection to Existing Main Line</td>
<td>1 EA</td>
<td>$800.00</td>
<td>$800</td>
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<tr>
<td>Sanitary Sewer</td>
<td>6&quot; PVC Sewer Pipe</td>
<td>830 LF</td>
<td>$42.00</td>
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<tr>
<td>8&quot; PVC Sewer Pipe</td>
<td>820 LF</td>
<td>$47.00</td>
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<td>6&quot; Sanitary Sewer Cleanout</td>
<td>12 EA</td>
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<td>$5,400</td>
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<td>48&quot; Diameter Sanitary Sewer Manhole</td>
<td>2 EA</td>
<td>$750.00</td>
<td>$1,500</td>
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<tr>
<td>Wye Connection to Existing Main Line</td>
<td>3 EA</td>
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<td>$1,500</td>
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</tr>
<tr>
<td>Storm Drain</td>
<td>6&quot; PVC Storm Drain Pipe</td>
<td>320 LF</td>
<td>$40.00</td>
<td>$12,800</td>
</tr>
<tr>
<td>8&quot; PVC Storm Drain Pipe</td>
<td>1,770 LF</td>
<td>$45.00</td>
<td>$79,650</td>
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<tr>
<td>12&quot; PVC Storm Drain Pipe</td>
<td>210 LF</td>
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<td>$11,550</td>
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<td>Storm Drain Manhole</td>
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<td>Area Drain</td>
<td>26 EA</td>
<td>$500.00</td>
<td>$13,000</td>
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</tbody>
</table>

Cat. 10 Technology

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Subtotal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Technology Infrastructure</td>
<td>1 LS</td>
<td>$295,000.00</td>
<td>$295,000</td>
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<tr>
<td>Data Network/Wireless Networking</td>
<td>1 LS</td>
<td>$335,000.00</td>
<td>$335,000</td>
</tr>
<tr>
<td>Educational Technology End-Use Equipment</td>
<td>1 LS</td>
<td>$50,000.00</td>
<td>$50,000</td>
</tr>
</tbody>
</table>

Cat. 15 Outdoor Athletic Facilities

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Subtotal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Resurface @ Hard Courts</td>
<td>1 LS</td>
<td>$20,000.00</td>
<td>$20,000</td>
</tr>
</tbody>
</table>

Cat. 16 General Site Improvements

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Subtotal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parking Lots Improvements</td>
<td>66,600 SF</td>
<td>$5.00</td>
<td>$333,000</td>
</tr>
<tr>
<td>Landscape &amp; Irrigation Modernization</td>
<td>1 LS</td>
<td>$100,000.00</td>
<td>$100,000</td>
</tr>
<tr>
<td>Concrete Paving for New Construction</td>
<td>1 LS</td>
<td>$162,000.00</td>
<td>$162,000</td>
</tr>
</tbody>
</table>

Sub-Total Probable On-Site Development Cost: $3,030,889
## District Priority Projects (DPP):

### Site Structures

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Lunch Shelter

None

Sub-Total Probable Construction Cost: $0

### Covered Drop-Off

None

Sub-Total Probable Construction Cost: $0

### Covered Walkways

The existing Covered Walkways will receive seismic upgrades.

### Cat. 2 Recommended Safety Improvements

#### Seismic Upgrades

- Covered Walkways between Gym & Building 500
  - Add Concrete Frames
  - Seismic Upgrade
  - Quantity: 1 LS
  - Unit Cost: $60,000.00
  - Construction Cost: $60,000

Sub-Total Probable Construction Cost: $60,000
District Priority Projects (DPP):

Building 100 - Administration  
Existing Area: 7,056 SF.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Cat. 3 Recommended Building Improvements</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>• Roofing Modernizations</td>
<td>Modern. (level 2)</td>
<td>7,056 SF</td>
<td>$5.75</td>
<td>$40,572</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Cat. 14 General Building Improvements</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>× HVAC System Modernization</td>
<td>Modern. (level 2)</td>
<td>1 LS</td>
<td>$5,000.00</td>
<td>$5,000</td>
</tr>
<tr>
<td></td>
<td>√ Ductwork Modifications</td>
<td>Modern. (level 1)</td>
<td>3,360 SF</td>
<td>$1.25</td>
<td>$4,200</td>
</tr>
<tr>
<td></td>
<td>× Paint @ Exterior</td>
<td>Modern. (level 1)</td>
<td>1 LS</td>
<td>$5,000.00</td>
<td>$5,000</td>
</tr>
<tr>
<td></td>
<td>× Replace Damaged Glazing</td>
<td>Modern. (level 1)</td>
<td>1 LS</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Sub-Total Probable Construction Cost: $54,772
### District Priority Projects (DPP):

#### Building 200 - Classrooms

Existing area: 15,120 SF. Existing program includes (12) undersized classrooms, (2) labs and (2) restrooms. Proposed program includes (12) teaching stations, (1) student learning commons, (1) teacher collaboration space and (2) restrooms.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 4 Health</td>
<td>Restrooms Modernizations</td>
<td>Modern. (level 2)</td>
<td>400 SF</td>
<td>$87.10</td>
<td>$34,840</td>
</tr>
<tr>
<td>×</td>
<td>Student (201.2 &amp; 202.2)</td>
<td>Modern. (level 2)</td>
<td>400 SF</td>
<td>$87.10</td>
<td>$34,840</td>
</tr>
<tr>
<td>Cat. 6 Teaching Stations</td>
<td>Classrooms/Labs Modernization/Reconstruction</td>
<td>Modern. (level 2)</td>
<td>14,720 SF</td>
<td>$87.11</td>
<td>$1,282,259</td>
</tr>
<tr>
<td>×</td>
<td>Building 200 - Classrooms</td>
<td>Modern. (level 2)</td>
<td>14,720 SF</td>
<td>$87.11</td>
<td>$1,282,259</td>
</tr>
<tr>
<td>Cat. 10 Technology</td>
<td>Educational Technology End-Use Equipment</td>
<td>Modern. (level 2)</td>
<td>1 LS</td>
<td>$135,000.00</td>
<td>$135,000</td>
</tr>
<tr>
<td>×</td>
<td></td>
<td>Modern. (level 2)</td>
<td>1 LS</td>
<td>$135,000.00</td>
<td>$135,000</td>
</tr>
<tr>
<td>Cat. 14 General Building Improvements</td>
<td>Plumbing System Modernization</td>
<td>Reconstruction</td>
<td>1 LS</td>
<td>$10,000.00</td>
<td>$10,000</td>
</tr>
<tr>
<td>×</td>
<td></td>
<td>Reconstruction</td>
<td>1 LS</td>
<td>$10,000.00</td>
<td>$10,000</td>
</tr>
</tbody>
</table>

**Sub-Total Probable Construction Cost:** $1,462,099
**District Priority Projects (DPP):**

**Building 300 - Classrooms**
Existing area: 9,856 SF. Includes Level 1 modernization of (2) Art Labs of the (4) existing Art Labs and (1) Industrial Arts Lab.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 6 Teaching Stations</td>
<td>Classrooms/Labs Modernization/Reconstruction</td>
<td>Modern. (level 1)</td>
<td>2,016 SF</td>
<td>$47.90</td>
<td>$96,566</td>
</tr>
<tr>
<td>Cat. 10 Technology</td>
<td>Educational Technology End-Use Equipment</td>
<td>Modern. (level 2)</td>
<td>1 LS</td>
<td>$45,000.00</td>
<td>$45,000</td>
</tr>
<tr>
<td>Cat. 14 General Building Improvements</td>
<td>HVAC System Modernization</td>
<td>Modern. (level 2)</td>
<td>3 EA</td>
<td>$14,500.00</td>
<td>$43,500</td>
</tr>
<tr>
<td></td>
<td>Provide New Rooftop Packaged Gas/Electric Units</td>
<td>Modern. (level 1)</td>
<td>1 LS</td>
<td>$5,000.00</td>
<td>$5,000</td>
</tr>
<tr>
<td></td>
<td>Plumbing System Modernization</td>
<td>Modern. (level 1)</td>
<td>2,800 SF</td>
<td>$1.25</td>
<td>$3,500</td>
</tr>
</tbody>
</table>

**Sub-Total Probable Construction Cost:** $193,566
District Priority Projects (DPP):

**Building 400 - Science Labs**

Existing area: 19,600 SF. Building 400 has recently been modernized.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 10 Technology</td>
<td>Educational Technology End-Use Equipment</td>
<td>Modern. (level 2)</td>
<td>1 LS</td>
<td>$90,000.00</td>
<td>$90,000</td>
</tr>
<tr>
<td>Cat. 14 General Building Improvements</td>
<td>Paint @ Exterior</td>
<td>Modern. (level 1)</td>
<td>5,600 SF</td>
<td>$1.25</td>
<td>$7,000</td>
</tr>
</tbody>
</table>

**Sub-Total Probable Construction Cost:** $97,000
### District Priority Projects (DPP):

#### Building 500 - Classrooms

Existing area: 7,316 SF. Building 500 has recently been modernized.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 3 Recommended Building Improvements</td>
<td>• Roofing Modernizations</td>
<td>Modern. (level 2)</td>
<td>7,316 SF</td>
<td>$5.75</td>
<td>$42,067</td>
</tr>
<tr>
<td>Cat. 10 Technology</td>
<td>× Educational Technology End-Use Equipment</td>
<td>Modern. (level 2)</td>
<td>1 LS</td>
<td>$54,000.00</td>
<td>$54,000</td>
</tr>
<tr>
<td>Cat. 14 General Building Improvements</td>
<td>× Paint @ Exterior</td>
<td>Modern. (level 1)</td>
<td>3,360 SF</td>
<td>$1.25</td>
<td>$4,200</td>
</tr>
</tbody>
</table>

**Sub-Total Probable Construction Cost:** $100,267
District Priority Projects (DPP):

Building 600 - Classrooms
Existing area: 15,120 SF. Existing program includes (13) general classrooms and (1) home economics lab and (2) restrooms. Proposed program includes (12) teaching stations, (1) student learning commons, (1) counseling center and (2) restrooms.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 4 Health</td>
<td>Restrooms Modernizations</td>
<td>Modern. (level 2)</td>
<td>400 SF</td>
<td>$87.10</td>
<td>$34,840</td>
</tr>
<tr>
<td></td>
<td>Student (601.2 &amp; 602.2)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cat. 6 Teaching Stations</td>
<td>Classrooms/Labs Modernization/Reconstruction</td>
<td>Modern. (level 2)</td>
<td>14,720 SF</td>
<td>$87.11</td>
<td>$1,282,259</td>
</tr>
<tr>
<td></td>
<td>Building 600 Classrooms</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cat. 10 Technology</td>
<td>Educational Technology End-Use Equipment</td>
<td>Modern. (level 2)</td>
<td>1 LS</td>
<td>$126,000.00</td>
<td>$126,000</td>
</tr>
<tr>
<td></td>
<td>Plumbing System Modernization</td>
<td>Reconstruction</td>
<td>1 LS</td>
<td>$10,000.00</td>
<td>$10,000</td>
</tr>
</tbody>
</table>

Sub-Total Probable Construction Cost: $1,453,099
District Priority Projects (DPP):

Building 700 - Music Labs

Existing area: 4,704 SF. Level 1 Modernization of existing Music Labs and relocation of the JROTC program to accommodate (2) teaching stations for the Music Program. The existing JROTC program will be relocated to Building 1100.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 6 Teaching Stations</td>
<td>Building 700 - Music Labs</td>
<td>Modern. (level 1)</td>
<td>4,704 SF</td>
<td>$37.69</td>
<td>$177,294</td>
</tr>
<tr>
<td>Cat. 10 Technology</td>
<td>Educational Technology End-Use Equipment</td>
<td>Modern. (level 2)</td>
<td>1 LS</td>
<td>$45,000</td>
<td>$45,000</td>
</tr>
<tr>
<td>Cat. 14 General Building Improvements</td>
<td>Electrical Distribution Modernization</td>
<td>Modern. (level 2)</td>
<td>4,704 SF</td>
<td>$0.38</td>
<td>$1,788</td>
</tr>
<tr>
<td></td>
<td>Paint @ Exterior</td>
<td>Modern. (level 1)</td>
<td>2,800 SF</td>
<td>$1.25</td>
<td>$3,500</td>
</tr>
</tbody>
</table>

Sub-Total Probable Construction Cost: $227,581
Mt. Pleasant High School
Measure G Probable Construction Cost

District Priority Projects (DPP):

Building 800 - Classrooms
Existing area: 15,120 SF. Existing program includes (12) general classrooms, (3) counseling offices, (2) assessment rooms and (2) restrooms. Proposed program includes (13) teaching stations, (1) student learning commons and (2) restrooms.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 4 Health</td>
<td>Restrooms Modernizations</td>
<td>Modern. (level 2)</td>
<td>423 SF</td>
<td>$87.10</td>
<td>$36,843</td>
</tr>
<tr>
<td></td>
<td>× Student (801.2 &amp; 802.5)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cat. 6 Teaching Stations</td>
<td>Classrooms/Labs Modernization/Reconstruction</td>
<td>Modern. (level 2)</td>
<td>14,597 SF</td>
<td>$87.11</td>
<td>$1,280,256</td>
</tr>
<tr>
<td></td>
<td>× Building 600 Classrooms</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cat. 10 Technology</td>
<td>Educational Technology End-Use Equipment</td>
<td>Modern. (level 2)</td>
<td>1 LS</td>
<td>$126,000.00</td>
<td>$126,000</td>
</tr>
<tr>
<td></td>
<td>× Plumbing System Modernization</td>
<td>Reconstruction</td>
<td>1 LS</td>
<td>$10,000.00</td>
<td>$10,000</td>
</tr>
</tbody>
</table>

Sub-Total Probable Construction Cost: $1,453,099
# Mt. Pleasant High School

## Measure G Probable Construction Cost

### District Priority Projects (DPP):

**Building 900 - Library**

Existing area: 7,136 SF.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 14 General Building Improvements</td>
<td>Paint @ Exterior</td>
<td>Modem. (level 1)</td>
<td>3,360 SF</td>
<td>$1.25</td>
<td>$4,200</td>
</tr>
</tbody>
</table>

**Sub-Total Probable Construction Cost:** $4,200
**District Priority Projects (DPP):**

**Building 1000 - Main Gym**

Existing area: 28,899 SF. Level 2 modernization of Main Gym restrooms.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 2 Recommended Safety Improvements</td>
<td>Seismic Upgrades</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Building 1000 - Main Gym</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Provide New Connections in Precast T's in Roof Diaphragm</td>
<td>Seismic Upgrade</td>
<td>28,899 SF</td>
<td>$10.00</td>
<td>$288,990</td>
</tr>
<tr>
<td></td>
<td>Repair Roofing</td>
<td></td>
<td></td>
<td></td>
<td>$57,798</td>
</tr>
<tr>
<td>Cat. 4 Health</td>
<td>Building 1000 - Main Gym</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Student (1046 &amp; 1051)</td>
<td>Modern. (level 2)</td>
<td>308 SF</td>
<td>$87.10</td>
<td>$26,827</td>
</tr>
<tr>
<td>Cat. 14 General Building Improvements</td>
<td>HVAC System Modernization</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Replace Existing Gas Furnaces</td>
<td>Modern. (level 2)</td>
<td>4 EA</td>
<td>$16,500.00</td>
<td>$66,000</td>
</tr>
<tr>
<td></td>
<td>Electrical Distribution Modernization</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Receptacles and Wiring</td>
<td>Modern. (level 2)</td>
<td>7,200 SF</td>
<td>$0.38</td>
<td>$2,736</td>
</tr>
<tr>
<td></td>
<td>Plumbing System Modernization</td>
<td>Modern. (level 1)</td>
<td>1 LS</td>
<td>$5,000.00</td>
<td>$5,000</td>
</tr>
<tr>
<td></td>
<td>Paint @ Exterior</td>
<td>Modern. (level 1)</td>
<td>21,160 SF</td>
<td>$1.25</td>
<td>$26,450</td>
</tr>
</tbody>
</table>

**Sub-Total Probable Construction Cost:** $473,801
Mt. Pleasant High School
Measure G Probable Construction Cost

District Priority Projects (DPP):

Building 1100 - Classrooms

Existing area: 6,889 SF. Increase size of classroom 1103 by combining with teacher's office 1104. Modernize classroom 1101 for the housing of the JROTC program relocated from Building 700. Existing program includes (2) general classrooms, (1) industrial arts lab, (1) wood shop, (1) teacher's office and support spaces. New program includes (1) general classroom, (1) JROTC classroom, (1) industrial arts lab, (1) wood shop and support spaces.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 2 Recommended Safety Improvements</td>
<td>Seismic Upgrades</td>
<td>Seismic Upgrade</td>
<td>4,500 SF</td>
<td>$4.00</td>
<td>$18,000</td>
</tr>
<tr>
<td></td>
<td>Building 1100 - Classrooms</td>
<td>Seismic Upgrade</td>
<td>4,500 SF</td>
<td>$2.00</td>
<td>$9,000</td>
</tr>
<tr>
<td></td>
<td>Footings Under Shear Walls</td>
<td>Seismic Upgrade</td>
<td>4,500 SF</td>
<td>$2.00</td>
<td>$9,000</td>
</tr>
<tr>
<td></td>
<td>Infill Openings with Studs</td>
<td>Seismic Upgrade</td>
<td>4,500 SF</td>
<td>$2.00</td>
<td>$9,000</td>
</tr>
<tr>
<td></td>
<td>New Plywood Shear Walls</td>
<td>Seismic Upgrade</td>
<td>4,500 SF</td>
<td>$2.00</td>
<td>$9,000</td>
</tr>
<tr>
<td>Cat. 3 Recommended Building Improvements</td>
<td>Roofing Modernizations</td>
<td>Modern (level 2)</td>
<td>6,889 SF</td>
<td>$5.75</td>
<td>$39,612</td>
</tr>
<tr>
<td>Cat. 6 Teaching Stations</td>
<td>Classrooms/Labs Modernization/Reconstruction</td>
<td>Modern (level 2)</td>
<td>920 SF</td>
<td>$87.11</td>
<td>$80,141</td>
</tr>
<tr>
<td></td>
<td>Building 1100 - Classrooms 1103 &amp; 1104</td>
<td>Modern (level 1)</td>
<td>1,351 SF</td>
<td>$37.69</td>
<td>$50,919</td>
</tr>
<tr>
<td></td>
<td>Building 1100 - Classroom 1101</td>
<td>Modern (level 2)</td>
<td>1 LS</td>
<td>$36,000.00</td>
<td>$36,000</td>
</tr>
<tr>
<td>Cat. 10 Technology</td>
<td>Educational Technology End-Use Equipment</td>
<td>Modern (level 2)</td>
<td>1 LS</td>
<td>$36,000.00</td>
<td>$36,000</td>
</tr>
<tr>
<td>Cat. 14 General Building Improvements</td>
<td>HVAC System Modernization</td>
<td>Modern (level 2)</td>
<td>3 EA</td>
<td>$15,500.00</td>
<td>$46,500</td>
</tr>
<tr>
<td></td>
<td>Provide New Rooftop Packaged Gas/Electric Units</td>
<td>Modern (level 2)</td>
<td>1 LS</td>
<td>$15,500.00</td>
<td>$15,500</td>
</tr>
<tr>
<td></td>
<td>Replace Existing Gas Furnaces</td>
<td>Modern (level 1)</td>
<td>4,040 SF</td>
<td>$1.25</td>
<td>$5,050</td>
</tr>
</tbody>
</table>

Sub-Total Probable Construction Cost: $309,722
**District Priority Projects (DPP):**

**Building 1200 - Relocatable Classrooms**
Existing area: 22,079 SF. Demolition & removal of (22) relocatable classrooms and (1) relocatable office.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 8 Demolition</td>
<td>Relocatable Demolition/Removal</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Building 1200 - Relocatables</td>
<td></td>
<td>23 EA</td>
<td>$2,000.00</td>
<td>$46,000</td>
</tr>
</tbody>
</table>

**Sub-Total Probable Construction Cost:** $46,000
Mt. Pleasant High School
Measure G Probable Construction Cost

District Priority Projects (DPP):

Building 1300 - Restroom Building
Existing area: 1,016 SF. Building 1300 has recently been constructed.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 3 Recommended Building Improvements</td>
<td>Roofing Modernizations</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Modern. (level 2)</td>
<td>1,016 SF</td>
<td>$5.75</td>
<td>$5,842</td>
</tr>
<tr>
<td>Cat. 14 General Building Improvements</td>
<td>Paint @ Exterior</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Modern. (level 1)</td>
<td>1,340 SF</td>
<td>$1.25</td>
<td>$1,675</td>
</tr>
</tbody>
</table>

Sub-Total Probable Construction Cost: $7,517
District Priority Projects (DPP):

Building 1400 - Nutrition Services
Existing area: 2,004 SF. Modernization of Nutritional Services including equipment upgrades per the District nutritional services needs assessment.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cat. 2</td>
<td>Recommended Safety Improvements</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Seismic Upgrades</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>◦ Building 1400 - Nutrition Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>&quot; New Footings&quot;</td>
<td></td>
<td>1,570 SF</td>
<td>$15.00</td>
<td>$23,550</td>
</tr>
<tr>
<td></td>
<td>&quot; Infill Concrete Shear Walls&quot;</td>
<td></td>
<td>1,570 SF</td>
<td>$15.00</td>
<td>$23,550</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cat. 3</td>
<td>Recommended Building Improvements</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>◦ Roofing Modernizations</td>
<td>Modern. (level 2)</td>
<td>2,004 SF</td>
<td>$5.75</td>
<td>$11,523</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cat. 4</td>
<td>Health</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Building 1400</td>
<td>Modern. (level 2)</td>
<td>24 SF</td>
<td>$87.10</td>
<td>$2,090</td>
</tr>
<tr>
<td></td>
<td>× Staff (1407)</td>
<td>Modern. (level 2)</td>
<td>24 SF</td>
<td>$87.10</td>
<td>$2,090</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cat. 12</td>
<td>Nutrition Services</td>
<td>Modern. (level 1)</td>
<td>2,016 SF</td>
<td>$86.64</td>
<td>$174,666</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Cat. 14</td>
<td>General Building Improvements</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>◦ Electrical Distribution Modernization</td>
<td>Modern. (level 2)</td>
<td>2,004 SF</td>
<td>$0.38</td>
<td>$762</td>
</tr>
<tr>
<td></td>
<td>◦ Receptacles and Wiring</td>
<td>Modern. (level 2)</td>
<td>2,004 SF</td>
<td>$0.38</td>
<td>$762</td>
</tr>
<tr>
<td></td>
<td>× Paint @ Exterior</td>
<td>Modern. (level 1)</td>
<td>1,840 SF</td>
<td>$1.25</td>
<td>$2,300</td>
</tr>
<tr>
<td></td>
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<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Sub-Total Probable Construction Cost: $238,441
District Priority Projects (DPP):

Building 1500 - Vending
   Existing area: 431 SF.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 3 Recommended Building Improvements</td>
<td>Roofing Modernizations</td>
<td>Modern. (level 2)</td>
<td>431 SF</td>
<td>$5.75</td>
<td>$2,478</td>
</tr>
<tr>
<td>Cat. 14 General Building Improvements</td>
<td>Electrical Distribution Modernization</td>
<td>Modern. (level 2)</td>
<td>431 SF</td>
<td>$0.38</td>
<td>$164</td>
</tr>
<tr>
<td></td>
<td>Receptacles and Wiring</td>
<td>Modern. (level 2)</td>
<td>431 SF</td>
<td>$0.38</td>
<td>$164</td>
</tr>
<tr>
<td></td>
<td>Paint @ Exterior</td>
<td>Modern. (level 1)</td>
<td>1,040 SF</td>
<td>$1.25</td>
<td>$1,300</td>
</tr>
</tbody>
</table>

Sub-Total Probable Construction Cost: $3,942
District Priority Projects (DPP):

Building 1600 - Maintenance
Existing area: 756 SF. Existing program includes custodial office and storage.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 3 Recommended Building Improvements</td>
<td>Roofing Modernizations</td>
<td>Modern. (level 2)</td>
<td>756 SF</td>
<td>$5.75</td>
<td>$4,347</td>
</tr>
<tr>
<td>Cat. 14 General Building Improvements</td>
<td>Electrical Distribution Modernization</td>
<td>Modern. (level 2)</td>
<td>756 SF</td>
<td>$0.38</td>
<td>$287</td>
</tr>
<tr>
<td></td>
<td>Receptacles and Wiring</td>
<td>Modern. (level 2)</td>
<td>756 SF</td>
<td>$0.38</td>
<td>$287</td>
</tr>
<tr>
<td></td>
<td>Paint @ Exterior</td>
<td>Modern. (level 1)</td>
<td>1,120 SF</td>
<td>$1.25</td>
<td>$1,400</td>
</tr>
</tbody>
</table>

Sub-Total Probable Construction Cost: $6,034
Mt. Pleasant High School
Measure G Probable Construction Cost

District Priority Projects (DPP):

Building 1700 - Pool Equipment
Existing area: 720 SF.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 3</td>
<td>Recommended Building Improvements</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Roofing Modernizations</td>
<td>Modern. (level 2)</td>
<td>720 SF</td>
<td>$5.75</td>
<td>$4,140</td>
</tr>
<tr>
<td>Cat. 14</td>
<td>General Building Improvements</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Electrical Distribution Modernization</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Receptacles and Wiring</td>
<td>Modern. (level 2)</td>
<td>720 SF</td>
<td>$0.38</td>
<td>$274</td>
</tr>
<tr>
<td></td>
<td>Paint @ Exterior</td>
<td>Modern. (level 1)</td>
<td>1,120 SF</td>
<td>$1.25</td>
<td>$1,400</td>
</tr>
</tbody>
</table>

Sub-Total Probable Construction Cost: $5,814
## District Priority Projects (DPP):

### Building 1800 - Child Care

*Existing area: 1,612 SF.*

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Cat. 3 Recommended Building Improvements</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>• Roofing Modernizations</td>
<td>Modern. (level 2)</td>
<td>1,612 SF</td>
<td>$5.75</td>
<td>$9,269</td>
</tr>
<tr>
<td><strong>Cat. 14 General Building Improvements</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>• Electrical Distribution Modernization</td>
<td>Modern. (level 2)</td>
<td>1,612 SF</td>
<td>$0.38</td>
<td>$613</td>
</tr>
<tr>
<td></td>
<td>• Paint @ Exterior</td>
<td>Modern. (level 1)</td>
<td>1,810 SF</td>
<td>$1.25</td>
<td>$2,263</td>
</tr>
</tbody>
</table>

**Sub-Total Probable Construction Cost:** $12,144
## District Priority Projects (DPP):

### New Theater Building

Includes new construction of Theater Building.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 10 Technology</td>
<td>Educational Technology End-Use Equipment</td>
<td>New Construction</td>
<td>1 LS</td>
<td>$30,000.00</td>
<td>$30,000</td>
</tr>
<tr>
<td>Cat. 11 Teaching Support</td>
<td>Theater</td>
<td>New Construction</td>
<td>12,236 SF</td>
<td>$315.00</td>
<td>$3,854,340</td>
</tr>
</tbody>
</table>

**Sub-Total Probable Construction Cost:** $3,884,340
District Priority Projects (DPP):

**New Multi-Purpose Building**

Includes new construction of Multi-Purpose Building.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 10 Technology</td>
<td>Educational Technology End-Use Equipment</td>
<td>New Construction</td>
<td>1 LS</td>
<td>$30,000.00</td>
<td>$30,000</td>
</tr>
<tr>
<td>Cat. 11 Teaching Support</td>
<td>Multi-Purpose</td>
<td>New Construction</td>
<td>5,890 SF</td>
<td>$223.16</td>
<td>$1,314,412</td>
</tr>
</tbody>
</table>

Sub-Total Probable Construction Cost: $1,344,412
Mt. Pleasant High School
Measure G Probable Construction Cost

District Priority Projects (DPP):

New Classroom Building
Includes new construction of (15) teaching stations, (4) RSP and new restrooms to replace program lost due to relocatable classroom removal and program not replaced within Buildings 200, 600 and 800.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 4 Health</td>
<td>Restrooms New Construction</td>
<td>New Construction</td>
<td>600 SF</td>
<td>$200.32</td>
<td>$120,192</td>
</tr>
<tr>
<td></td>
<td>▲ Student (Boy's &amp; Girl's) Restrooms</td>
<td>New Construction</td>
<td>120 SF</td>
<td>$200.32</td>
<td>$24,038</td>
</tr>
<tr>
<td></td>
<td>▲ Special Education Unisex Restroom</td>
<td>New Construction</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cat. 6 Teaching Stations</td>
<td>New Construction for Classroom/Lab to Replace Relocatables</td>
<td>New Construction</td>
<td>16,320 SF</td>
<td>$175.00</td>
<td>$2,856,000</td>
</tr>
<tr>
<td></td>
<td>● 15 New Classrooms, 4 New RSP</td>
<td>New Construction</td>
<td>1,200 SF</td>
<td>$173.97</td>
<td>$208,764</td>
</tr>
<tr>
<td></td>
<td>● Student Learning Commons</td>
<td>New Construction</td>
<td>3,650 SF</td>
<td>$175.00</td>
<td>$638,750</td>
</tr>
<tr>
<td>Cat. 10 Technology</td>
<td>Educational Technology End-Use Equipment</td>
<td>New Construction</td>
<td>1 LS</td>
<td>$117,000.00</td>
<td>$117,000</td>
</tr>
</tbody>
</table>

Sub-Total Probable Construction Cost: $3,964,744
## District Priority Projects (DPP):

### New Student Toilet Rooms

*New construction of restroom building.*

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 4 Health</td>
<td>Restrooms New Construction</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Student (Boy's &amp; Girl's) Restrooms</td>
<td>New Construction</td>
<td>600 SF</td>
<td>$200.32</td>
<td>$120,192</td>
</tr>
</tbody>
</table>

**Sub-Total Probable Construction Cost:** $120,192
Mt. Pleasant High School
Measure G Probable Construction Cost

District Priority Projects (DPP):

Furniture, Furnishings & Equipment
Furniture, Furnishings & Equipment cost is to be included with all new construction.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 17 Furniture, Furnishings &amp; Equipment</td>
<td>FFE for New Construction</td>
<td></td>
<td></td>
<td>New Construction</td>
<td>7 %</td>
</tr>
<tr>
<td>×</td>
<td>7% of New Construction</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Sub-Total Probable FF&E Cost: $380,054
This Master Plan Full Scope for Mt. Pleasant High School is provided as a recommendation to the District for the scope of work to be performed under the Measure G bond and future funding for campus improvements. It is a result of the synthesis of information provided by the District, the Campus Steering Committees and the Master Plan consulting team. Measure G, as presented to the voters, contained a Bond Project List which lists projects for each school across the District. The District developed an Executive Summary which is a “scope of work planning guide” for the modernization of each school, which lists projects and assigns a priority and base cost for each project. Understanding that the funds supplied under Measure G will not provide for the completion of every project need across the District, the Master Plan Full Scope proposal includes all current and future campus improvement projects as set forth by the District.

In January of 2004 an extensive campus analysis was completed by Perkins and Will and its consulting team and was submitted to the District as the Preliminary Needs Assessment. The information within this report provides a framework for the Master Plan Full Scope campus projects. The criteria for the proposal included those items listed in the Bond Project List and the District Executive Summary along with requirements of the California Building Code, Department of the State Architect (DSA) and the campus Steering Committees.

The proposal includes a Master Plan Full Scope Diagram that provides a graphical representation of the proposed scope of work. The Full Scope Probable Construction Cost Summary identifies the main project categories and associated costs including project contingency and escalation amounts. The Full Scope Phase I & Phase II Probable Construction Cost is an itemized description of those projects that are to be completed as part of the first two phases of the Master Plan. The Full Scope Probable Construction Cost is an itemized description of those projects that are to be completed as part of the third phase of the Master Plan. It includes detailed descriptions of the work to be performed at each existing building, new construction project and site development project along with the anticipated costs for each item.
Master Plan Full Scope Project List:

- Site/Building Related Improvements
- Construct New ADA Accessible Campus Entry Ramp
- Seismic Upgrade of Existing Structures
- Pool Modernization
- Roofing Modernization
- New Restroom Construction
- Existing Restroom Modernization
- Locker Room Modernization
- Campus Security Upgrades
- New Classroom Construction
- Existing Classroom Modernization
- Utility Infrastructure Upgrade
- Technology Infrastructure & Equipment Upgrade
- Existing Library Modernization
- New Theater Construction
- New Multi-Purpose Construction
- New Small Gym Construction
- New Band & Choir Lab Construction
- New Television Studio Construction
- New Student Support Center Construction
- New Multi-Media Lab Construction
- New Faculty Collaboration Space Construction
- Existing Nutrition Services Modernization
- Building Systems Upgrade (HVAC, Mechanical, Electrical & Lighting)
- Sports Field & Irrigation Improvements
- Resurfacing of the Hard Courts
- Parking Lot Improvement & Expansion
- New Visitor Parking Expansion
- New Student Lunch Shelter Construction
- Furnishings and Equipment
# Mt. Pleasant High School

## Full Scope Teaching Station Summary

<table>
<thead>
<tr>
<th>Building</th>
<th>General Classrooms</th>
<th>Science Labs</th>
<th>Other Labs</th>
<th>Special Education</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Existing Proposed</td>
<td>Existing Proposed</td>
<td>Existing Proposed</td>
<td>Existing Proposed</td>
</tr>
<tr>
<td>Building 100 (Administration)</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Building 200 (Classrooms)</td>
<td>12</td>
<td>12</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>Building 300 (Art Labs)</td>
<td>-</td>
<td>-</td>
<td>5</td>
<td>5</td>
</tr>
<tr>
<td>Building 400 (Science Labs)</td>
<td>-</td>
<td>10</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Building 500 (Classrooms)</td>
<td>1</td>
<td>1</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Building 600 (Classrooms)</td>
<td>12</td>
<td>12</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Building 700 (Music Labs)</td>
<td>1</td>
<td>-</td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>Building 800 (Classrooms)</td>
<td>12</td>
<td>13</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Building 900 (Library)</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Building 1000 (Main Gym)</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Building 1100 (Classrooms)</td>
<td>2</td>
<td>2</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Building 1200 (Relocatable Classrooms)</td>
<td>16</td>
<td>0</td>
<td>-</td>
<td>6</td>
</tr>
<tr>
<td>Building 1300 (Restrooms)</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Building 1400 (Nutrition Services)</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Building 1500 (Vending)</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Building 1600 (Maintenance)</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Building 1700 (Pool Equipment)</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Building 1800 (Child Care)</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Subtotals</strong></td>
<td>56</td>
<td>40</td>
<td>10</td>
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</table>

### New Construction

<table>
<thead>
<tr>
<th></th>
<th>Existing Proposed</th>
<th>Proposed</th>
<th>Existing Proposed</th>
<th>Proposed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Theater Building</td>
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<td>-</td>
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<td>-</td>
</tr>
<tr>
<td>Multi-Purpose Space</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Classroom Building</td>
<td>-</td>
<td>11</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Small Gym</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Student Restrooms</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Band &amp; Choir Labs</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>2</td>
</tr>
<tr>
<td>Television Studio</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Student Support Ctr.</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Multi-Media Lab</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Faculty Collaboration</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Subtotals</strong></td>
<td>0</td>
<td>11</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Total Existing Teaching Stations:** 84

**Total Proposed Teaching Stations:** 78

**Note:**

All existing teaching station totals do not include existing Interim Housing classrooms.
# Mt. Pleasant High School

**Full Scope Probable Construction Cost Summary**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Construction Cost:</th>
</tr>
</thead>
<tbody>
<tr>
<td>I</td>
<td>$1,578,000</td>
</tr>
<tr>
<td>II</td>
<td>$2,213,725</td>
</tr>
</tbody>
</table>

## Off-Site Developments:
- $16,000

## On-Site Developments:
- $4,630,844

## Site Structures:
- $210,000

### Modernization/Reconstruction Projects

<table>
<thead>
<tr>
<th>Building/Project</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Building 100 (Administration)</td>
<td>$457,406</td>
</tr>
<tr>
<td>Building 200 (Classrooms)</td>
<td>$1,462,099</td>
</tr>
<tr>
<td>Building 300 (Art Labs)</td>
<td>$1,026,953</td>
</tr>
<tr>
<td>Building 400 (Science Labs)</td>
<td>$295,000</td>
</tr>
<tr>
<td>Building 500 (Classrooms)</td>
<td>$100,267</td>
</tr>
<tr>
<td>Building 600 (Classrooms)</td>
<td>$1,453,099</td>
</tr>
<tr>
<td>Building 700 (Music Labs)</td>
<td>$345,826</td>
</tr>
<tr>
<td>Building 800 (Classrooms)</td>
<td>$1,453,099</td>
</tr>
<tr>
<td>Building 900 (Library)</td>
<td>$124,832</td>
</tr>
<tr>
<td>Building 1000 (Main Gym)</td>
<td>$1,618,203</td>
</tr>
<tr>
<td>Building 1100 (Classrooms)</td>
<td>$463,176</td>
</tr>
<tr>
<td>Building 1200 (Relocatable Classrooms)</td>
<td>$46,000</td>
</tr>
<tr>
<td>Building 1300 (Restrooms)</td>
<td>$7,517</td>
</tr>
<tr>
<td>Building 1400 (Nutrition Services)</td>
<td>$253,712</td>
</tr>
<tr>
<td>Building 1500 (Vending)</td>
<td>$7,226</td>
</tr>
<tr>
<td>Building 1600 (Maintenance)</td>
<td>$11,795</td>
</tr>
<tr>
<td>Building 1700 (Pool Equipment)</td>
<td>$11,300</td>
</tr>
<tr>
<td>Building 1800 (Child Care)</td>
<td>$60,428</td>
</tr>
</tbody>
</table>

**Subtotal:** $9,198,038

### New Construction

<table>
<thead>
<tr>
<th>Building/Project</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Theater Building</td>
<td>$3,884,340</td>
</tr>
<tr>
<td>Multi-Purpose Building</td>
<td>$1,344,412</td>
</tr>
<tr>
<td>Classroom Building</td>
<td>$3,964,744</td>
</tr>
<tr>
<td>Small Gym</td>
<td>$1,915,455</td>
</tr>
<tr>
<td>Student Toilet Rooms</td>
<td>$120,192</td>
</tr>
<tr>
<td>Television Studio</td>
<td>$482,180</td>
</tr>
<tr>
<td>Student Support Center</td>
<td>$820,280</td>
</tr>
<tr>
<td>Multi-Media Lab</td>
<td>$538,770</td>
</tr>
<tr>
<td>Faculty Collaboration Space</td>
<td>$512,675</td>
</tr>
</tbody>
</table>

**Subtotal:** $13,583,049

### Furniture, Furnishings, Equipment (7% of New Construction)
- $1,166,410

**Sub-Total Probable Construction Cost:** $28,804,341
Mt. Pleasant High School
Full Scope Probable Construction Cost Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contingency (15% of Construction)</td>
<td>$4,320,651</td>
</tr>
<tr>
<td>Subtotal:</td>
<td>$33,124,992</td>
</tr>
<tr>
<td>Construction Cost Escalation/Market Condition (3 years @ 4% annually)</td>
<td>$3,974,999</td>
</tr>
<tr>
<td>District Priority Probable Construction Cost:</td>
<td>$37,099,991</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Probable Construction Cost:</td>
<td>$40,891,716</td>
</tr>
<tr>
<td>Allocated Construction Budget:</td>
<td>$23,033,687</td>
</tr>
<tr>
<td>Balance of Funds:</td>
<td>($17,858,029)</td>
</tr>
</tbody>
</table>
Mt. Pleasant High School

Legend of Symbols

‡ Projects in process prior to Master Plan (District Generated)

× Documented in the Measure G Bond Project List (may also be included in the Executive Summary)

● Documented in the Executive Summary, Bond Measures, School Safety and Student Success

▲ DSA required project

◊ Master Plan recommended project
# Mt. Pleasant High School
## Full Scope Phase I & Phase II Probable Construction Cost

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Phase I:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Cat. 10 Technology**
- Upgrade Phone System Access Security
  - 1 LS $5,000.00 $5,000
- Phone Software Upgrades
  - 1 LS $14,000.00 $14,000
- Upgrade Attendant Station (Auto Attendant & Direct Station)
  - 1 LS $9,000.00 $9,000
- **Upgrade Existing PA System**
  - 1 LS $0.00 TBD
- Upgrade Existing CATV Network to Digital (with Comcast)
  - 1 LS $25,000.00 $25,000
- **Replace Clock with Wireless**
  - 1 LS $15,000.00 $15,000

**Cat. 14 General Building Improvements**
- New Carpet-Building 600 & 800
  - 1 LS $40,000.00 $40,000

**Cat. 15 Outdoor Athletic Facilities**
- **Field/Concession/Sport Facility Improvements**
  - 1 LS $1,200,000.00 $1,200,000
- **Bleacher Upgrade**
  - 1 LS $200,000.00 $200,000

**Cat. 16 General Site Improvements**
- **Walkways - Replace Damaged Pavement**
  - 1 LS $10,000.00 $10,000
- **Irrigation System - New Main Water Supply**
  - 1 LS $20,000.00 $20,000

**Cat. 17 Furniture, Furnishings & Equipment**
- FF&E
  - 1 LS $40,000.00 $40,000

---

**Phase I Construction Cost** $1,578,000
Mt. Pleasant High School
Full Scope Phase I & Phase II Probable Construction Cost

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Phase II:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cat. 1 Mandatory Code Compliance</td>
<td>Upgrade Fire Alarm System</td>
<td></td>
<td>1 LS</td>
<td>$476,788.00</td>
<td>$476,788</td>
</tr>
<tr>
<td>Cat. 4 Health</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Restroom Modernizations</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Building 100 - Administration</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>× Staff (113, 115 &amp; 116)</td>
<td>Modern. (level 2)</td>
<td>280 SF</td>
<td>$87.10</td>
<td>$24,388</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Locker Room Improvement</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Building 1000 - Boys'</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>× Locker Room (1011, 1017)</td>
<td>Repair Allowance</td>
<td>1 LS</td>
<td>$75,000.00</td>
<td>$75,000</td>
</tr>
<tr>
<td></td>
<td>× Showers (1012, 1014) ADA Accessibility</td>
<td>Modern. (level 1)</td>
<td>530 SF</td>
<td>$82.60</td>
<td>$43,778</td>
</tr>
<tr>
<td></td>
<td>× Restrooms (1006, 1016)</td>
<td>Modern. (level 1)</td>
<td>124 SF</td>
<td>$72.35</td>
<td>$8,971</td>
</tr>
<tr>
<td></td>
<td>× Athletic Staff Locker Room (1007, 1008)</td>
<td>Modern. (level 1)</td>
<td>268 SF</td>
<td>$82.60</td>
<td>$22,137</td>
</tr>
<tr>
<td></td>
<td>Building 1000 - Girls</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>× Locker Room (1033)</td>
<td>Repair Allowance</td>
<td>1 LS</td>
<td>$75,000.00</td>
<td>$75,000</td>
</tr>
<tr>
<td></td>
<td>× Showers (1034, 1036) ADA Accessibility</td>
<td>Modern. (level 1)</td>
<td>644 SF</td>
<td>$82.60</td>
<td>$53,194</td>
</tr>
<tr>
<td></td>
<td>× Restrooms (1032 &amp; 1041)</td>
<td>Modern. (level 1)</td>
<td>172 SF</td>
<td>$72.35</td>
<td>$12,444</td>
</tr>
<tr>
<td></td>
<td>× Athletic Staff Locker Room (1040)</td>
<td>Modern. (level 1)</td>
<td>220 SF</td>
<td>$82.60</td>
<td>$18,172</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Sub-total</td>
<td></td>
<td></td>
<td></td>
<td>$308,897</td>
</tr>
<tr>
<td>Cat. 5 Security</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>× Site Security System</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>× Multi-Camera with DVR</td>
<td>Reconstruction</td>
<td>1 LS</td>
<td>$30,000.00</td>
<td>$30,000</td>
</tr>
<tr>
<td></td>
<td>× Security Exterior Lighting</td>
<td>New Construction</td>
<td>1 LS</td>
<td>$100,000.00</td>
<td>$100,000</td>
</tr>
<tr>
<td></td>
<td>Security Perimeter Site Fencing</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>× North Side at P. L. at Parking Lot - 8' C.L.</td>
<td>New Construction</td>
<td>911 LF</td>
<td>$28.00</td>
<td>$25,508</td>
</tr>
<tr>
<td></td>
<td>× White Road at Front of School - 6' Dist. Std.</td>
<td>New Construction</td>
<td>200 LF</td>
<td>$65.00</td>
<td>$13,000</td>
</tr>
<tr>
<td></td>
<td>× Marten Ave. at Side of School - 6' Dist. Std.</td>
<td>New Construction</td>
<td>224 LF</td>
<td>$65.00</td>
<td>$14,560</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Sub-total</td>
<td></td>
<td></td>
<td></td>
<td>$53,068</td>
</tr>
<tr>
<td>Cat. 12 Nutrition Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>† Upgrade Food Services POS Network</td>
<td></td>
<td>1 LS</td>
<td>$15,000.00</td>
<td>$15,000</td>
</tr>
<tr>
<td>Cat. 14 General Building Improvements</td>
<td>Building Signage</td>
<td>Identification Signs on Each Building</td>
<td>New Construction</td>
<td>12 EA</td>
<td>$1,500.00</td>
</tr>
</tbody>
</table>
### Mt. Pleasant High School

**Full Scope Phase I & Phase II Probable Construction Cost**

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 15 Outdoor Athletic Facilities</td>
<td>Field House, Bleachers</td>
<td></td>
<td>1 LS</td>
<td>$750,000.00</td>
<td>$750,000</td>
</tr>
<tr>
<td>Cat. 16 General Site Improvements</td>
<td>Campus Entry</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Add ADA Accessible Entry Ramp</td>
<td>New Construction</td>
<td>1 LS</td>
<td>$75,000.00</td>
<td>$75,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Phase II</th>
<th></th>
<th></th>
<th></th>
<th>$1,850,941</th>
</tr>
</thead>
<tbody>
<tr>
<td>Design Contingency @ 15%</td>
<td></td>
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<td></td>
<td></td>
<td>$277,641</td>
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<tr>
<td>Cost Escalation 1 Years @ 4%</td>
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<td></td>
<td></td>
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<td>$85,143</td>
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<tr>
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<td>Phase II Probable Construction Cost</td>
<td></td>
<td></td>
<td></td>
<td>$2,213,725</td>
</tr>
</tbody>
</table>
Mt. Pleasant High School  
Full Scope Probable Construction Cost

District Priority Projects (DPP):

Off-Site Developments

Off-Site Developments include the relocation of curb cuts along Marten Avenue & White Avenue in conjunction with proposed parking lot modernizations.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 16 General Site Improvements</td>
<td>New Curb Cuts</td>
<td></td>
<td>2 EA</td>
<td>$4,000.00</td>
<td>$8,000</td>
</tr>
<tr>
<td></td>
<td>Patch &amp; Repair Existing Curb Cuts</td>
<td></td>
<td>2 EA</td>
<td>$4,000.00</td>
<td>$8,000</td>
</tr>
</tbody>
</table>

Sub-Total Probable Off-Site Development Cost: $16,000
## District Priority Projects (DPP):

### On-Site Developments

On-Site Development includes providing Reconstructed Parking Areas, Path of Travel Accessibility, Field and Hard Court Modernizations, Landscape and Irrigation Improvements, Utility Infrastructure Improvements and Pool Modernizations.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 1 Mandatory Code Compliance</td>
<td>ADA Compliance for Site Accessibility  ❖ Allowance for Hazardous Material Abatement</td>
<td>Reconstruction</td>
<td>1 LS</td>
<td>$204,434.00</td>
<td>$204,434</td>
</tr>
<tr>
<td></td>
<td></td>
<td>93,732 SF</td>
<td></td>
<td>$5.00</td>
<td>$468,660</td>
</tr>
<tr>
<td>Cat. 2 Recommended Safety Improvements</td>
<td>Pool Modernization (Includes Depth Increase &amp; Equipment Upgrade)</td>
<td>Reconstruction</td>
<td>1 LS</td>
<td>$611,000.00</td>
<td>$611,000</td>
</tr>
<tr>
<td>Cat. 5 Security</td>
<td>Entry System</td>
<td>Reconstruction</td>
<td>1 LS</td>
<td>$400,000.00</td>
<td>$400,000</td>
</tr>
<tr>
<td></td>
<td>Security Exterior Lighting</td>
<td>Reconstruction</td>
<td>1 LS</td>
<td>$75,000.00</td>
<td>$75,000</td>
</tr>
<tr>
<td></td>
<td>Security Surveillance System</td>
<td>Modern. (level 1)</td>
<td>1 LS</td>
<td>$30,000.00</td>
<td>$30,000</td>
</tr>
<tr>
<td>Cat. 8 Demolition</td>
<td>Site Demolition</td>
<td>1 LS</td>
<td></td>
<td>$75,000.00</td>
<td>$75,000</td>
</tr>
</tbody>
</table>
Mt. Pleasant High School  
Full Scope Probable Construction Cost

**District Priority Projects (DPP):**

### Cat. 9 Utilities Infrastructure

#### Existing Utilities Services Improvements

<table>
<thead>
<tr>
<th>Service</th>
<th>Quantity</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Electrical</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Replace Existing Switchboard</td>
<td>1 LS</td>
<td>$46,000.00</td>
</tr>
<tr>
<td>Fire Service Water</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6&quot; PVC Water Line</td>
<td>1,730 LF</td>
<td>$45</td>
</tr>
<tr>
<td>6&quot; DCDA with PIV &amp; FDC</td>
<td>1 EA</td>
<td>$1,200</td>
</tr>
<tr>
<td>Fire Hydrant</td>
<td>7 EA</td>
<td>$750</td>
</tr>
<tr>
<td>Connection to Existing Main Line</td>
<td>2 EA</td>
<td>$800</td>
</tr>
</tbody>
</table>

#### New Construction Utilities Services

<table>
<thead>
<tr>
<th>Service</th>
<th>Quantity</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gas</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2&quot; PVC Gas Line</td>
<td>1,370 LF</td>
<td>$35</td>
</tr>
<tr>
<td>Gas Connection to Main Line</td>
<td>1 EA</td>
<td>$700</td>
</tr>
<tr>
<td>Domestic Water</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4&quot; PVC Water Line</td>
<td>1,200 LF</td>
<td>$40</td>
</tr>
<tr>
<td>6&quot; PVC Water Line</td>
<td>320 LF</td>
<td>$45</td>
</tr>
<tr>
<td>6&quot; Water Meter</td>
<td>1 EA</td>
<td>$650</td>
</tr>
<tr>
<td>6&quot; DCDA</td>
<td>1 EA</td>
<td>$750</td>
</tr>
<tr>
<td>4&quot; Gate Valve</td>
<td>7 EA</td>
<td>$250</td>
</tr>
<tr>
<td>6&quot; Gate Valve</td>
<td>1 EA</td>
<td>$350</td>
</tr>
<tr>
<td>Water Connection to Main Line</td>
<td>1 EA</td>
<td>$800</td>
</tr>
<tr>
<td>Fire Service Water</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6&quot; PVC Water Line</td>
<td>1,170 LF</td>
<td>$45</td>
</tr>
<tr>
<td>6&quot; DCDA with PIV &amp; FDC</td>
<td>1 EA</td>
<td>$1,200</td>
</tr>
<tr>
<td>PIV</td>
<td>6 EA</td>
<td>$400</td>
</tr>
<tr>
<td>Connection to Existing Main Line</td>
<td>1 EA</td>
<td>$800</td>
</tr>
<tr>
<td>Sanitary Sewer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6&quot; PVC Sewer Pipe</td>
<td>830 LF</td>
<td>$42</td>
</tr>
<tr>
<td>8&quot; PVC Sewer Pipe</td>
<td>820 LF</td>
<td>$47</td>
</tr>
<tr>
<td>6&quot; Sanitary Sewer Cleanout</td>
<td>14 EA</td>
<td>$450</td>
</tr>
<tr>
<td>48&quot; Diameter Sanitary Sewer Manhole</td>
<td>2 EA</td>
<td>$750</td>
</tr>
<tr>
<td>Wye Connection to Existing Main Line</td>
<td>3 EA</td>
<td>$500</td>
</tr>
<tr>
<td>Storm Drain</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6&quot; PVC Storm Drain Pipe</td>
<td>320 LF</td>
<td>$40</td>
</tr>
<tr>
<td>8&quot; PVC Storm Drain Pipe</td>
<td>1,770 LF</td>
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</tr>
<tr>
<td>12&quot; PVC Storm Drain Pipe</td>
<td>210 LF</td>
<td>$55</td>
</tr>
<tr>
<td>Storm Drain Manhole</td>
<td>1 EA</td>
<td>$750</td>
</tr>
<tr>
<td>Area Drain</td>
<td>26 EA</td>
<td>$500</td>
</tr>
</tbody>
</table>
**Mt. Pleasant High School**

**Full Scope Probable Construction Cost**

## District Priority Projects (DPP):**

### Cat. 10 Technology
- **Technology Infrastructure**
  - Modern. (level 2) 1 LS $295,000.00 $295,000
- **Data Network/Wireless Networking**
  - Modern. (level 2) 1 LS $335,000.00 $335,000
- **Educational Technology End-Use Equipment**
  - Modern. (level 2) 1 LS $50,000.00 $50,000

### Cat. 14 General Building Improvements
- **Flooring Finishes**
  - Modern. (level 1) 1 LS $75,000.00 $75,000

### Cat. 15 Outdoor Athletic Facilities
- **Sports Field & Irrigation Improvements**
  - **Baseball Field**
    - Reconstruction 1 LS $298,000.00 $298,000
  - **Softball Field**
    - Reconstruction 1 LS $200,000.00 $200,000
  - **Dedicated Baseball Field**
    - Reconstruction 1 LS $150,000.00 $150,000
  - **Dedicated Softball Field**
    - Reconstruction 1 LS $100,000.00 $100,000
- **Resurface @ Hard Courts**
  - **Tennis Courts**
    - Modern. (level 1) 1 LS $56,000.00 $56,000
  - **Hard Court Resurfacing**
    - Modern. (level 1) 1 LS $108,000.00 $108,000

### Cat. 16 General Site Improvements
- **Parking Lots Improvements**
  - Reconstruction 66,600 SF $5.00 $333,000
- **Landscape & Irrigation Modernization**
  - **Landscape & Irrigation**
    - Reconstruction 1 LS $100,000.00 $100,000
  - **Concrete Paving for New Construction**
    - New Construction 1 LS $162,000.00 $162,000

**Sub-Total Probable On-Site Development Cost:** $4,830,844
**District Priority Projects (DPP):**

**Site Structures**

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 14 General Building Improvements</td>
<td>Lunch Shelter</td>
<td>New Construction</td>
<td>3,000 SF</td>
<td>$50.00</td>
<td>$150,000</td>
</tr>
</tbody>
</table>

**Sub-Total Probable Construction Cost:** $150,000

**Covered Drop-Off**

- Includes a new sheltered area to be constructed in conjunction with the redevelopment of the Student Drop-Off.

- None

**Sub-Total Probable Construction Cost:** $0

**Covered Walkways**

- The existing Covered Walkways will receive seismic upgrades and new Covered Walkways will be constructed in conjunction with the redeveloped Student Drop-Off area.

<table>
<thead>
<tr>
<th>Cat. 2 Recommended Safety Improvements</th>
<th>Seismic Upgrades</th>
<th>Covered Walkways</th>
<th>Add Concrete Frames</th>
<th>1 LS</th>
<th>$60,000.00</th>
<th>$60,000</th>
</tr>
</thead>
</table>

**Sub-Total Probable Construction Cost:** $60,000
### District Priority Projects (DPP):

#### Building 100 - Administration

**Existing Area:** 7,056 SF.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 3 Recommended Building Improvements</td>
<td>Roofing Modernizations</td>
<td>Modern. (level 2)</td>
<td>7,056 SF</td>
<td>$5.75</td>
<td>$40,572</td>
</tr>
<tr>
<td></td>
<td>Administration/Staff/Student Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cat. 13 Administration/Staff/Student Services</td>
<td>Administration/Staff Office Modernization</td>
<td>Modern. (level 1)</td>
<td>6,776 SF</td>
<td>$51.09</td>
<td>$346,186</td>
</tr>
<tr>
<td>Cat. 14 General Building Improvements</td>
<td>HVAC System Modernization</td>
<td>Modern. (level 2)</td>
<td>1 LS</td>
<td>$5,000.00</td>
<td>$5,000</td>
</tr>
<tr>
<td></td>
<td>Electrical Distribution</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Ductwork Modifications</td>
<td>Modern. (level 2)</td>
<td>7,056 SF</td>
<td>$7.25</td>
<td>$51,156</td>
</tr>
<tr>
<td></td>
<td>Receptacles and Wiring</td>
<td>Modern. (level 2)</td>
<td>7,056 SF</td>
<td>$0.75</td>
<td>$5,292</td>
</tr>
<tr>
<td></td>
<td>Paint @ Exterior</td>
<td>Modern. (level 1)</td>
<td>3,360 SF</td>
<td>$1.25</td>
<td>$4,200</td>
</tr>
<tr>
<td></td>
<td>Replace Damaged Glazing</td>
<td>Modern. (level 1)</td>
<td>1 LS</td>
<td>$5,000.00</td>
<td>$5,000</td>
</tr>
</tbody>
</table>

**Sub-Total Probable Construction Cost:** $457,406
District Priority Projects (DPP):

Building 200 - Classrooms
Existing area: 15,120 SF. Existing program includes (12) undersized classrooms, (2) labs and (2) restrooms. Proposed program includes (12) teaching stations, (1) student learning commons, (1) teacher collaboration space and (2) restrooms.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 4 Health</td>
<td>Restrooms Modernizations</td>
<td>Modern. (level 2)</td>
<td>400 SF</td>
<td>$87.10</td>
<td>$34,840</td>
</tr>
<tr>
<td></td>
<td>× Student (201.2 &amp; 202.2)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cat. 6 Teaching Stations</td>
<td>Classrooms/Labs Modernization/Reconstruction</td>
<td>Modern. (level 2)</td>
<td>14,720 SF</td>
<td>$87.11</td>
<td>$1,282,259</td>
</tr>
<tr>
<td></td>
<td>× Building 200 - Classrooms</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cat. 10 Technology</td>
<td>Educational Technology End-Use Equipment</td>
<td>Modern. (level 2)</td>
<td>1 LS</td>
<td>$135,000.00</td>
<td>$135,000</td>
</tr>
<tr>
<td>Cat. 14 General Building Improvements</td>
<td>Plumbing System Modernization</td>
<td>Reconstruction</td>
<td>1 LS</td>
<td>$10,000.00</td>
<td>$10,000</td>
</tr>
</tbody>
</table>

Sub-Total Probable Construction Cost: $1,482,089
District Priority Projects (DPP):

Building 300 - Classrooms
Existing area: 9,856 SF. Includes Level 1 modernization of (2) Art Labs 301 & 301 and Level 2 modernization of (1) Photo Lab, (1) Industrial Arts Lab, (1) Animation Lab and associated support spaces.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 6 Teaching Stations</td>
<td>Classrooms/Labs Modernization/Reconstruction</td>
<td>Modern. (level 2)</td>
<td>9,856 SF</td>
<td>$99.63</td>
<td>$981,953</td>
</tr>
<tr>
<td>×</td>
<td>Building 300 - Art Labs &amp; Shop</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cat. 10 Technology</td>
<td>Educational Technology End-Use Equipment</td>
<td>Modern. (level 2)</td>
<td>1 LS</td>
<td>$45,000.00</td>
<td>$45,000</td>
</tr>
</tbody>
</table>

Sub-Total Probable Construction Cost: $1,028,953
District Priority Projects (DPP):

Building 400 - Science Labs
Existing area: 19,600 SF. Building 400 has recently been modernized.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 10 Technology</td>
<td>Educational Technology End-Use Equipment</td>
<td>Modern. (level 2)</td>
<td>1 LS</td>
<td>$90,000.00</td>
<td>$90,000</td>
</tr>
<tr>
<td>Cat. 14 General Building Improvements</td>
<td>HVAC System Modernization</td>
<td>Modern. (level 2)</td>
<td>12 EA</td>
<td>$16,500.00</td>
<td>$198,000</td>
</tr>
<tr>
<td></td>
<td>Provide New Rooftop Packaged Gas/Electric Units</td>
<td>Modern. (level 2)</td>
<td>5,600 SF</td>
<td>$1.25</td>
<td>$7,000</td>
</tr>
<tr>
<td></td>
<td>Paint @ Exterior</td>
<td>Modern. (level 1)</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Sub-Total Probable Construction Cost: $295,000
District Priority Projects (DPP):

Building 500 - Classrooms
Existing area: 7,316 SF. Building 500 has recently been modernized.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 3 Recommended Building Improvements</td>
<td>Roofing Modernizations</td>
<td>Modern. (level 2)</td>
<td>7,316 SF</td>
<td>$5.75</td>
<td>$42,067</td>
</tr>
<tr>
<td>Cat. 10 Technology</td>
<td>Educational Technology End-Use Equipment</td>
<td>Modern. (level 2)</td>
<td>1 LS</td>
<td>$54,000.00</td>
<td>$54,000</td>
</tr>
<tr>
<td>Cat. 14 General Building Improvements</td>
<td>Paint @ Exterior</td>
<td>Modern. (level 1)</td>
<td>3,360 SF</td>
<td>$1.25</td>
<td>$4,200</td>
</tr>
</tbody>
</table>

Sub-Total Probable Construction Cost: $100,267
### District Priority Projects (DPP):

#### Building 600 - Classrooms

Existing area: 15,120 SF. Existing program includes (13) general classrooms and (1) home economics lab and (2) restrooms. Proposed program includes (12) teaching stations, (1) student learning commons, (1) counseling center and (2) restrooms.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 4 Health</td>
<td>Restrooms Modernizations</td>
<td>Modern. (level 2)</td>
<td>400 SF</td>
<td>$87.10</td>
<td>$34,840</td>
</tr>
<tr>
<td>× Student (601.2 &amp; 602.2)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cat. 6 Teaching Stations</td>
<td>Classrooms/Labs Modernization/Reconstruction</td>
<td>Modern. (level 2)</td>
<td>14,720 SF</td>
<td>$87.11</td>
<td>$1,282,259</td>
</tr>
<tr>
<td>× Building 600 Classrooms</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cat. 10 Technology</td>
<td>Educational Technology End-Use Equipment</td>
<td>Modern. (level 2)</td>
<td>1 LS</td>
<td>$126,000.00</td>
<td>$126,000</td>
</tr>
<tr>
<td>×</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cat. 14 General Building Improvements</td>
<td>Plumbing System Modernization</td>
<td>Reconstruction</td>
<td>1 LS</td>
<td>$10,000.00</td>
<td>$10,000</td>
</tr>
</tbody>
</table>

**Sub-Total Probable Construction Cost:** $1,453,099
District Priority Projects (DPP):

Building 700 - Music Labs

Existing area: 4,704 SF. Level 1 Modernization of existing Music Labs and relocation of the JROTC program to accommodate (2) teaching stations for the Music Program. The existing JROTC program will be relocated to Building 1100.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 6 Teaching Stations</td>
<td>Classrooms/Labs Modernization/Reconstruction</td>
<td>Modern. (level 1)</td>
<td>4,704 SF</td>
<td>$37.69</td>
<td>$177,294</td>
</tr>
<tr>
<td></td>
<td>Building 700 - Music Lab &amp; JROTC</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cat. 10 Technology</td>
<td>Educational Technology End-Use Equipment</td>
<td>Modern. (level 2)</td>
<td>1 LS</td>
<td>$45,000.00</td>
<td>$45,000</td>
</tr>
<tr>
<td>Cat. 14 General Building Improvements</td>
<td>HVAC System Modernization</td>
<td>Modern. (level 2)</td>
<td>5 EA</td>
<td>$13,500.00</td>
<td>$67,500</td>
</tr>
<tr>
<td></td>
<td>Provide New Rooftop Packaged Gas/Electric Units</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Electrical Distribution Modernization</td>
<td>Modern. (level 2)</td>
<td>4,704 SF</td>
<td>$7.25</td>
<td>$34,104</td>
</tr>
<tr>
<td></td>
<td>Receptacles and Wiring</td>
<td>Modern. (level 2)</td>
<td>4,704 SF</td>
<td>$0.75</td>
<td>$3,528</td>
</tr>
<tr>
<td></td>
<td>Plumbing System Modernization</td>
<td>Modern. (level 1)</td>
<td>1 LS</td>
<td>$15,000.00</td>
<td>$15,000</td>
</tr>
<tr>
<td></td>
<td>Paint @ Exterior</td>
<td>Modern. (level 1)</td>
<td>2,800 SF</td>
<td>$1.25</td>
<td>$3,500</td>
</tr>
</tbody>
</table>

Sub-Total Probable Construction Cost: $345,926
District Priority Projects (DPP):

Building 800 - Classrooms
Existing area: 15,120 SF. Existing program includes (12) general classrooms, (3) counseling offices, (2) assessment rooms and (2) restrooms. Proposed program includes (13) teaching stations, (1) student learning commons and (2) restrooms.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 4 Health</td>
<td>Restrooms Modernizations</td>
<td>Modern. (level 2)</td>
<td>423 SF</td>
<td>$87.10</td>
<td>$36,843</td>
</tr>
<tr>
<td></td>
<td>Student (801.2 &amp; 802.5)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cat. 6 Teaching Stations</td>
<td>Classrooms/Labs Modernization/Reconstruction</td>
<td>Modern. (level 2)</td>
<td>14,697 SF</td>
<td>$87.11</td>
<td>$1,280,256</td>
</tr>
<tr>
<td></td>
<td>Building 600 Classrooms</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cat. 10 Technology</td>
<td>Educational Technology End-Use Equipment</td>
<td>Modern. (level 2)</td>
<td>1 LS</td>
<td>$126,000.00</td>
<td>$126,000</td>
</tr>
<tr>
<td>Cat. 14 General Building Improvements</td>
<td>Plumbing System Modernization</td>
<td>Reconstruction</td>
<td>1 LS</td>
<td>$10,000.00</td>
<td>$10,000</td>
</tr>
</tbody>
</table>

Sub-Total Probable Construction Cost: $1,453,089
Mt. Pleasant High School
Full Scope Probable Construction Cost

District Priority Projects (DPP):

Building 900 - Library

Existing area: 7,136 SF. Includes Level 2 modernization of rooms 901-906 in order to increase its capacity and provide more book storage. Modernize restroom to meet ADA requirements. The existing Career Center and AVID program will be relocated to the new Student Services Center.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 4 Health</td>
<td>Restrooms Modernizations Building 900 - Library</td>
<td>Modern. (level 2)</td>
<td>24 SF</td>
<td>$87.10</td>
<td>$2,090</td>
</tr>
<tr>
<td></td>
<td>× Staff (905.1)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cat. 11 Teaching Support Library</td>
<td>Bookroom</td>
<td>Modern. (level 2)</td>
<td>528 SF</td>
<td>$116.39</td>
<td>$61,454</td>
</tr>
<tr>
<td>Cat. 14 General Building Improvements</td>
<td>Electrical Distribution Modernization</td>
<td>Modern. (level 2)</td>
<td>7,136 SF</td>
<td>$7.25</td>
<td>$51,736</td>
</tr>
<tr>
<td></td>
<td>Receptacles and Wiring</td>
<td>Modern. (level 2)</td>
<td>7,136 SF</td>
<td>$0.75</td>
<td>$5,352</td>
</tr>
<tr>
<td></td>
<td>× Paint @ Exterior</td>
<td>Modern. (level 1)</td>
<td>3,360 SF</td>
<td>$1.25</td>
<td>$4,200</td>
</tr>
</tbody>
</table>

Sub-Total Probable Construction Cost: $124,832
Mt. Pleasant High School
Full Scope Probable Construction Cost

District Priority Projects (DPP):

Building 1000 - Main Gym
Existing area: 28,899 SF. Level 1 modernization of Main Gym, including gym floor replacement, bleacher replacement and improve interior acoustics. Level 2 Modernization of gym restrooms.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 2 Recommended Safety Improvements</td>
<td>Seismic Upgrades</td>
<td>Seismic upgrade</td>
<td>28,899 SF</td>
<td>$10.00</td>
<td>$288,990</td>
</tr>
<tr>
<td></td>
<td>Building 1000 - Main Gym</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Provide New Connections in Precast T's in Roof Diaphragm</td>
<td>Seismic upgrade</td>
<td>28,899 SF</td>
<td>$2.00</td>
<td>$57,798</td>
</tr>
<tr>
<td></td>
<td>Repair Roofing</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cat. 4 Health</td>
<td>Restrooms Modernizations</td>
<td>Modern. (level 2)</td>
<td>308 SF</td>
<td>$87.10</td>
<td>$26,827</td>
</tr>
<tr>
<td></td>
<td>Student (1046 &amp; 1051)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Locker Room Improvement</td>
<td>Modern. (level 1)</td>
<td>3,039 SF</td>
<td>$82.60</td>
<td>$251,021</td>
</tr>
<tr>
<td></td>
<td>Locker Room (1011, 1017)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Locker Room (1033)</td>
<td>Modern. (level 1)</td>
<td>2,485 SF</td>
<td>$82.60</td>
<td>$205,261</td>
</tr>
<tr>
<td>Cat. 11 Teaching Support</td>
<td>Large Gym</td>
<td>Modern. (level 1)</td>
<td>10,752 SF</td>
<td>$65.50</td>
<td>$704,256</td>
</tr>
<tr>
<td>Cat. 14 General Building Improvements</td>
<td>Electrical Distribution Modernization</td>
<td>Modern. (level 2)</td>
<td>7,200 SF</td>
<td>$7.25</td>
<td>$52,200</td>
</tr>
<tr>
<td></td>
<td>Receptacles and Wiring</td>
<td>Modern. (level 2)</td>
<td>7,200 SF</td>
<td>$0.75</td>
<td>$5,400</td>
</tr>
<tr>
<td></td>
<td>Paint @ Exterior</td>
<td>Modern. (level 1)</td>
<td>21,160 SF</td>
<td>$1.25</td>
<td>$26,450</td>
</tr>
</tbody>
</table>

Sub-Total Probable Construction Cost: $1,818,203

March 15, 2004
Perkins & Will

Volume II: Campus Master Plan
District Priority Projects (DPP):

Building 1100 - Classrooms

Existing area: 6,889 SF. Increase size of classroom 1103 by combining with teacher's office 1104. Modernize classroom 1101 for the housing of the JROTC program relocated from Building 700. Modernize existing Art Labs and Wood Shop. Existing program includes (2) general classrooms, (1) industrial arts lab, (1) wood shop, (1) teacher's office and support spaces. New program includes (1) general classroom, (1) JROTC classroom, (1) industrial arts lab, (1) wood shop and support spaces.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 2 Recommended Safety Improvements</td>
<td>Seismic Upgrades</td>
<td>Building 1100 - Classrooms</td>
<td>4,500 SF</td>
<td>$4.00</td>
<td>$18,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Footings Under Shear Walls</td>
<td>4,500 SF</td>
<td>$2.00</td>
<td>$9,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Infill Openings with Studs</td>
<td>4,500 SF</td>
<td>$2.00</td>
<td>$9,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>New Plywood Shear Walls</td>
<td>4,500 SF</td>
<td>$2.00</td>
<td>$9,000</td>
</tr>
<tr>
<td>Cat. 6 Teaching Stations</td>
<td>Classrooms/Labs Modernization/Reconstruction</td>
<td>Building 1100 - Classrooms</td>
<td>Modern. (level 2)</td>
<td>2,271 SF</td>
<td>$87.11</td>
</tr>
<tr>
<td></td>
<td>Building 1100 - Shop</td>
<td>Modern. (level 1)</td>
<td>3,351 SF</td>
<td>$37.69</td>
<td>$126,299</td>
</tr>
<tr>
<td>Cat. 10 Technology</td>
<td>Educational Technology End-Use Equipment</td>
<td>Modern. (level 2)</td>
<td>1 LS</td>
<td>$36,000.00</td>
<td>$36,000</td>
</tr>
<tr>
<td>Cat. 14 General Building Improvements</td>
<td>HVAC System Modernization</td>
<td>Provide New Rooftop Packaged Gas/Electric Units</td>
<td>Modern. (level 2)</td>
<td>3 EA</td>
<td>$15,500.00</td>
</tr>
<tr>
<td></td>
<td>Replace Existing Gas Furnaces</td>
<td>Modern. (level 2)</td>
<td>1 EA</td>
<td>$15,500.00</td>
<td>$15,500</td>
</tr>
<tr>
<td></td>
<td>Paint @ Exterior</td>
<td>Modern. (level 1)</td>
<td>4,040 SF</td>
<td>$1.25</td>
<td>$5,050</td>
</tr>
</tbody>
</table>

Sub-Total Probable Construction Cost: $463,176
District Priority Projects (DPP):

Building 1200 - Relocatable Classrooms

Existing area: 22,079 SF. Demolition & removal of (22) relocatable classrooms and (1) relocatable office.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 8 Demolition</td>
<td>Relocatable Demolition/Removal</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Building 1200 - Relocatables</td>
<td></td>
<td>23</td>
<td>$2,000.00</td>
<td>$46,000</td>
</tr>
</tbody>
</table>

Sub-Total Probable Construction Cost: $46,000
District Priority Projects (DPP):

Building 1300 - Restroom Building

Existing area: 1,016 SF. Building 1300 has recently been constructed.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 3</td>
<td>Recommended Building Improvements</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Roofing Modernizations</td>
<td>Modern. (level 2)</td>
<td>1,016 SF</td>
<td>$5.75</td>
<td>$5,842</td>
</tr>
<tr>
<td>Cat. 14</td>
<td>General Building Improvements</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Paint @ Exterior</td>
<td>Modern. (level 1)</td>
<td>1,340 SF</td>
<td>$1.25</td>
<td>$1,675</td>
</tr>
</tbody>
</table>

Sub-Total Probable Construction Cost: $7,517

Mt. Pleasant High School
Full Scope Probable Construction Cost

Volume II: Campus Master Plan
District Priority Projects (DPP):

Building 1400 - Nutrition Services
Existing area: 2,004 SF. Modernization of Nutritional Services including equipment upgrades per the District nutritional services needs assessment.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 2</td>
<td>Recommended Safety Improvements</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Seismic Upgrades</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Building 1400 - Nutrition Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>New Footings</td>
<td></td>
<td>1,570 SF</td>
<td>$15.00</td>
<td>$23,550</td>
</tr>
<tr>
<td></td>
<td>Infill Concrete Shear Walls</td>
<td></td>
<td>1,570 SF</td>
<td>$15.00</td>
<td>$23,550</td>
</tr>
<tr>
<td>Cat. 3</td>
<td>Recommended Building Improvements</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Roofing Modernizations</td>
<td>Moder. (level 2)</td>
<td>2,004 SF</td>
<td>$5.75</td>
<td>$11,523</td>
</tr>
<tr>
<td>Cat. 4</td>
<td>Health</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Building 1400</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Staff (1407)</td>
<td>Modern. (level 2)</td>
<td>24 SF</td>
<td>$87.10</td>
<td>$2,090</td>
</tr>
<tr>
<td>Cat. 12</td>
<td>Nutrition Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Nutrition Services</td>
<td>Moder. (level 1)</td>
<td>2,016 SF</td>
<td>$86.64</td>
<td>$174,666</td>
</tr>
<tr>
<td>Cat. 14</td>
<td>General Building Improvements</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Electrical Distribution Modernization</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Electrical Distribution</td>
<td>Moder. (level 2)</td>
<td>2,004 SF</td>
<td>$7.25</td>
<td>$14,529</td>
</tr>
<tr>
<td></td>
<td>Receptacles and Wiring</td>
<td>Moder. (level 2)</td>
<td>2,004 SF</td>
<td>$0.75</td>
<td>$1,503</td>
</tr>
<tr>
<td></td>
<td>Paint @ Exterior</td>
<td>Modern. (level 1)</td>
<td>1,840 SF</td>
<td>$1.25</td>
<td>$2,300</td>
</tr>
</tbody>
</table>

Sub-Total Probable Construction Cost: $253,712
### District Priority Projects (DPP):

**Building 1500 - Vending**

Existing area: 431 SF.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 3 Recommended Building Improvements</td>
<td>Roofing Modernizations</td>
<td>Modern. (level 2)</td>
<td>431 SF</td>
<td>$5.75</td>
<td>$2,478</td>
</tr>
<tr>
<td>Cat. 14 General Building Improvements</td>
<td>Electrical Distribution Modernization</td>
<td>Modern. (level 2)</td>
<td>431 SF</td>
<td>$7.25</td>
<td>$3,125</td>
</tr>
<tr>
<td></td>
<td>Receptacles and Wiring</td>
<td>Modern. (level 2)</td>
<td>431 SF</td>
<td>$0.75</td>
<td>$323</td>
</tr>
<tr>
<td>*</td>
<td>Paint @ Exterior</td>
<td>Modern. (level 1)</td>
<td>1,040 SF</td>
<td>$1.25</td>
<td>$1,300</td>
</tr>
</tbody>
</table>

**Sub-Total Probable Construction Cost:** $7,226
District Priority Projects (DPP):

Building 1600 - Maintenance  
Existing area: 756 SF. Existing program includes custodial office and storage.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 3 Recommended Building Improvements</td>
<td>Roofing Modernizations</td>
<td>Modern. (level 2)</td>
<td>756 SF</td>
<td>$5.75</td>
<td>$4,347</td>
</tr>
<tr>
<td>Cat. 14 General Building Improvements</td>
<td>Electrical Distribution Modernization</td>
<td>Modern. (level 2)</td>
<td>756 SF</td>
<td>$7.25</td>
<td>$5,481</td>
</tr>
<tr>
<td></td>
<td>Receptacles and Wiring</td>
<td>Modern. (level 2)</td>
<td>756 SF</td>
<td>$0.75</td>
<td>$567</td>
</tr>
<tr>
<td></td>
<td>× Paint @ Exterior</td>
<td>Modern. (level 1)</td>
<td>1,120 SF</td>
<td>$1.25</td>
<td>$1,400</td>
</tr>
</tbody>
</table>

Sub-Total Probable Construction Cost: $11,795
**Mt. Pleasant High School**

**Full Scope Probable Construction Cost**

**District Priority Projects (DPP):**

**Building 1700 - Pool Equipment**

Existing area: 720 SF.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 3 Recommended Building Improvements</td>
<td>Roofing Modernizations</td>
<td>Modern. (level 2)</td>
<td>720 SF</td>
<td>$5.75</td>
<td>$4,140</td>
</tr>
<tr>
<td>Cat. 14 General Building Improvements</td>
<td>Electrical Distribution Modernization</td>
<td>Modern. (level 2)</td>
<td>720 SF</td>
<td>$7.25</td>
<td>$5,220</td>
</tr>
<tr>
<td></td>
<td>Receptacles and Wiring</td>
<td>Modern. (level 2)</td>
<td>720 SF</td>
<td>$0.75</td>
<td>$540</td>
</tr>
<tr>
<td></td>
<td>Paint @ Exterior</td>
<td>Modern. (level 1)</td>
<td>1,120 SF</td>
<td>$1.25</td>
<td>$1,400</td>
</tr>
</tbody>
</table>

**Sub-Total Probable Construction Cost:** $11,300
### District Priority Projects (DPP):

#### Building 1800 - Child Care

Existing area: 1,612 SF.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 3 Recommended Building Improvements</td>
<td>Roofing Modernizations</td>
<td>Modern. (level 2)</td>
<td>1,612 SF</td>
<td>$5.75</td>
<td>$9,269</td>
</tr>
<tr>
<td>Cat. 10 Technology</td>
<td>Educational Technology End-Use Equipment</td>
<td>Modern. (level 2)</td>
<td>1 LS</td>
<td>$36,000.00</td>
<td>$36,000</td>
</tr>
<tr>
<td>Cat. 14 General Building Improvements</td>
<td>Electrical Distribution Modernization</td>
<td>Modern. (level 2)</td>
<td>1,612 SF</td>
<td>$7.25</td>
<td>$11,687</td>
</tr>
<tr>
<td></td>
<td>Electrical Distribution</td>
<td>Modern. (level 2)</td>
<td>1,612 SF</td>
<td>$0.75</td>
<td>$1,209</td>
</tr>
<tr>
<td></td>
<td>Receptacles and Wiring</td>
<td>Modern. (level 2)</td>
<td>1,612 SF</td>
<td>$1.25</td>
<td>$2,283</td>
</tr>
<tr>
<td></td>
<td>Paint @ Exterior</td>
<td>Modern. (level 1)</td>
<td>1,810 SF</td>
<td>$1.25</td>
<td></td>
</tr>
</tbody>
</table>

**Sub-Total Probable Construction Cost:** $50,428
Mt. Pleasant High School
Full Scope Probable Construction Cost

**District Priority Projects (DPP):**

**New Theater Building**  
Includes new construction of Theater Building.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 10 Technology</td>
<td>Educational Technology End-Use Equipment</td>
<td>New Construction</td>
<td>1 LS</td>
<td>$30,000.00</td>
<td>$30,000</td>
</tr>
<tr>
<td>Cat. 11 Teaching Support</td>
<td>Theater</td>
<td>New Construction</td>
<td>12,236 SF</td>
<td>$315.00</td>
<td>$3,854,340</td>
</tr>
</tbody>
</table>

**Sub-Total Probable Construction Cost:**  
$3,884,340
## District Priority Projects (DPP):

### New Multi-Purpose Building
Includes new construction of Multi-Purpose Building.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 10 Technology</td>
<td>× Educational Technology End-Use Equipment</td>
<td>New Construction</td>
<td>1 LS</td>
<td>$30,000.00</td>
<td>$30,000</td>
</tr>
<tr>
<td></td>
<td>× Multi-Purpose</td>
<td>New Construction</td>
<td>5,890 SF</td>
<td>$223.16</td>
<td>$1,314,412</td>
</tr>
</tbody>
</table>

**Sub-Total Probable Construction Cost:** $1,344,412
District Priority Projects (DPP):

New Classroom Building

Includes new construction of (15) teaching stations, (4) RSP and new restrooms to replace program lost due to relocatable classroom removal and program not replaced within Buildings 200, 600 and 800.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 4 Health</td>
<td>Restrooms New Construction</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>▲</td>
<td>Student (Boy’s &amp; Girl’s) Restrooms</td>
<td>New Construction</td>
<td>600 SF</td>
<td>$200.32</td>
<td>$120,192</td>
</tr>
<tr>
<td>▲</td>
<td>Special Education Unisex Restroom</td>
<td>New Construction</td>
<td>120 SF</td>
<td>$200.32</td>
<td>$24,038</td>
</tr>
<tr>
<td>Cat. 6 Teaching Stations</td>
<td>New Construction for Classroom/Lab to Replace Relocatables</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>●</td>
<td>15 New Classrooms, 4 New RSP</td>
<td>New Construction</td>
<td>16,320 SF</td>
<td>$175.00</td>
<td>$2,856,000</td>
</tr>
<tr>
<td>●</td>
<td>Student Learning Commons</td>
<td>New Construction</td>
<td>1,200 SF</td>
<td>$173.97</td>
<td>$208,764</td>
</tr>
<tr>
<td>●</td>
<td>Circulation for 2-Story Construction</td>
<td>New Construction</td>
<td>3,650 SF</td>
<td>$175.00</td>
<td>$638,750</td>
</tr>
<tr>
<td>Cat. 10 Technology</td>
<td>Educational Technology End-Use Equipment</td>
<td>New Construction</td>
<td>1 LS</td>
<td>$117,000.00</td>
<td>$117,000</td>
</tr>
</tbody>
</table>

Sub-Total Probable Construction Cost: $3,964,744
**District Priority Projects (DPP):**

**New Small Gym**
Includes basketball court and some new bleachers.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 11 Teaching Support</td>
<td>Small Gym</td>
<td>New Construction</td>
<td>7,904 SF</td>
<td>$242.34</td>
<td>$1,915,455</td>
</tr>
</tbody>
</table>

Sub-Total Probable Construction Cost: $1,915,455
# District Priority Projects (DPP):

## New Student Toilet Rooms

New construction of restroom building to comply with code.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 4 Health</td>
<td>Restrooms New Construction</td>
<td>New Construction</td>
<td>600 SF</td>
<td>$200.32</td>
<td>$120,192</td>
</tr>
</tbody>
</table>

| Sub-Total | Probable Construction Cost: | $120,192 |
### District Priority Projects (DPP):

#### New Television Studio

*New construction of Television Studio.*

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 4 Health</td>
<td>Restrooms New Construction</td>
<td>New Construction</td>
<td>160 SF</td>
<td>$200.32</td>
<td>$32,051</td>
</tr>
<tr>
<td></td>
<td>Staff</td>
<td>New Construction</td>
<td>160 SF</td>
<td>$200.32</td>
<td>$32,051</td>
</tr>
<tr>
<td>Cat. 11 Teaching Support</td>
<td>TV Studio</td>
<td>New Construction</td>
<td>2,195 SF</td>
<td>$205.07</td>
<td>$450,129</td>
</tr>
</tbody>
</table>

**Sub-Total Probable Construction Cost:** $482,180
**District Priority Projects (DPP):**

**New Student Support Center**  
New construction of Student Support Center.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 13 Administration &amp; Staff</td>
<td>Student Support Center</td>
<td>New Construction</td>
<td>4,000 SF</td>
<td>$205.07</td>
<td>$820,280</td>
</tr>
</tbody>
</table>

**Sub-Total Probable Construction Cost:**  
$820,280
Mt. Pleasant High School
Full Scope Probable Construction Cost

**District Priority Projects (DPP):**

**New Multi-Media Lab**
New construction of Multi-Media Lab.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. 11 Teaching Support</td>
<td>Multi-Media Lab (Possibly Part of Library)</td>
<td>New Construction</td>
<td>3,000 SF</td>
<td>$179.59</td>
<td>$538,770</td>
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</tbody>
</table>

**Sub-Total Probable Construction Cost:** $538,770
**District Priority Projects (DPP):**

**New Faculty Collaboration Room**

New construction of Faculty Commons work area.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
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<tbody>
<tr>
<td>Cat. 13 Administration &amp; Staff</td>
<td>Faculty Common Work Area</td>
<td>New Construction</td>
<td>2,500 SF</td>
<td>$205.07</td>
<td>$512,675</td>
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**Sub-Total Probable Construction Cost:** $512,675
District Priority Projects (DPP):

**Furniture, Furnishings & Equipment**

Furniture, Furnishings & Equipment cost is to be included with all new construction. An FFE cost is also attributed to the Master Plan Student Enrollment Total.

<table>
<thead>
<tr>
<th>Category</th>
<th>Project Detail</th>
<th>Construction Category</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Construction Cost</th>
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<tbody>
<tr>
<td></td>
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<td>17.</td>
<td>Furniture, Furnishings &amp; Equipment</td>
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<td></td>
<td>FFE for New Construction</td>
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<td>7% of New Construction</td>
<td>New Construction</td>
<td>7 %</td>
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<td>$678,910</td>
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<tr>
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<td>$250 per student for Modernization</td>
<td>Modernization</td>
<td>1,950 EA</td>
<td>$250</td>
<td>$487,500</td>
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</tbody>
</table>

**Sub-Total Probable FF&E Cost:** $1,166,410
Mt. Pleasant High School

Construction Category Descriptions: Administration

Modernization Level 1
- Architectural
  o Remove and replace floor and ceiling finishes
  o Remove and replace doors and hardware
  o Remove and replace cabinets and counters
  o Remove and replace whiteboards, tackboards, and other attached equipment
  o Interior paint

- Structural
  o None

- Mechanical & Plumbing
  o Replace registers and grilles
  o Replace sinks, faucets and drinking fountains
  o Relocate thermostats to meet ADA requirements

- Electrical
  o Replace light fixtures
  o Relocate outlets and switches to meet ADA requirements
  o Replace fire alarm system devices

- Technology
  o Relocate jacks to meet ADA requirements

- Exclusions
  o Hazardous material abatement
  o Furniture, fixtures and equipment
  o Technology end-user equipment

Modernization Level 2
- Architectural
  o Includes scope of Modernization Level 1
  o Remove and relocate up to 50% of interior non-bearing partitions
  o Remove and replace 50% of interior wall finish
  o Remove and replace roofing
  o Exterior paint

- Structural
  o None

- Mechanical & Plumbing
  o Includes scope of Modernization Level 1
  o Remove and replace ducting
  o Remove and replace mechanical package units in same location
  o Remove and replace 50% of plumbing system

- Electrical
  o Includes scope of Modernization Level 1
  o Remove and replace 50% of conduits and wiring
  o Remove and replace panel boards in same location
  o Remove and replace 50% of special low voltage systems including Fire alarm System

- Technology
  o Includes scope of Modernization Level 1
  o Remove and replace outdated cabling or add cabling
  o Upgrade/expand IDF Room and upgrade equipment

- Exclusions
  o Hazardous material abatement
  o Furniture, fixtures and equipment
  o Technology wireless networking and end-user equipment

Reconstruction
- Architectural
  o Includes scope of Modernization Level 1 & 2
  o Remove and relocate interior non-bearing partitions
  o Remove and replace interior finish
  o Remove and replace exterior finish
  o Remove, relocate and replace windows
  o Remove, relocate and replace doors

- Structural
  o Upgrade and provide additional shear walls
  o Upgrade and provide additional roof structure support
  o Upgrade and provide additional footings and foundation

- Mechanical & Plumbing
  o Includes scope of Modernization Level 1 & 2
  o Remove, relocate and replace mechanical system
  o Remove, relocate and replace plumbing system

- Electrical
  o Includes scope of Modernization Level 1 & 2
  o Remove and replace conduits and wiring
  o Remove, relocate and replace panel boards
  o Remove and replace special low voltage systems

- Technology
  o Includes scope of Modernization Level 1 & 2
  o Remove and replace cabling
  o Remove, relocate and replace IDF Room and equipment

- Exclusions
  o Hazardous material abatement
Mt. Pleasant High School

Construction Category Descriptions: Administration

- Furniture, fixtures and equipment
- Technology end-user equipment

New Construction
- Includes full scope of Architectural, Structural, Mechanical & Plumbing, Electrical and Technology
- Includes grading, services & utilities within 5 feet
- Exclusions
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology end-user equipment
  - Grading, services & utilities beyond 5 feet
  - Landscape and paving
Mt. Pleasant High School

Construction Category Descriptions: Art Laboratories

**Modernization Level 1**
- **Architectural**
  - Remove and replace floor and ceiling finishes
  - Remove and replace doors and hardware
  - Remove and replace cabinets
  - Remove and replace whiteboards, tackboards, projection screens and other attached equipment
    - Interior paint
- **Structural**
  - None
- **Mechanical & Plumbing**
  - Replace registers and grilles
  - Replace sinks, faucets and drinking fountains
  - Relocate thermostats to meet ADA requirements
- **Electrical**
  - Replace light fixtures
  - Relocate outlets and switches to meet ADA requirements
  - Replace fire alarm system devices
- **Technology**
  - Relocate jacks to meet ADA requirements
- **Exclusions**
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology end-user equipment

**Modernization Level 2**
- **Architectural**
  - Includes scope of Modernization Level 1
  - Remove and relocate up to 50% of interior non-bearing partitions
  - Remove and replace 50% of interior wall finish
  - Remove and replace roofing
  - Exterior paint
- **Structural**
  - None
- **Mechanical & Plumbing**
  - Includes scope of Modernization Level 1
  - Remove and replace ducting
  - Remove and replace mechanical package units in same location
  - Remove and replace 50% of plumbing system
- **Electrical**
  - Includes scope of Modernization Level 1
  - Remove and replace 50% of conduits and wiring
  - Remove and replace panel boards in same location
  - Remove and replace 50% of special low voltage systems including fire alarm system
- **Technology**
  - Includes scope of Modernization Level 1
  - Upgrade/expand IDF Room and upgrade equipment
- **Exclusions**
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology wireless networking and end-user equipment

**Reconstruction**
- **Architectural**
  - Includes scope of Modernization Level 1 & 2
  - Remove and relocate interior non-bearing partitions
  - Remove and replace interior finish
  - Remove and replace exterior finish
  - Upgrade and relocate replace windows
  - Upgrade and relocate doors
- **Structural**
  - Upgrade and provide additional shear walls
  - Upgrade and provide additional roof structure support
  - Upgrade and provide additional footings and foundation
- **Mechanical & Plumbing**
  - Includes scope of Modernization Level 1 & 2
  - Remove, relocate and replace mechanical system
  - Remove, relocate and replace plumbing system
- **Electrical**
  - Includes scope of Modernization Level 1 & 2
  - Remove and relocate conduits and wiring
  - Remove, relocate and replace panel boards
  - Remove and replace special low voltage systems
- **Technology**
  - Includes scope of Modernization Level 1 & 2
  - Remove and replace cabling
  - Remove, relocate and replace IDF Room and equipment
- **Exclusions**
  - Hazardous material abatement
Mt. Pleasant High School

Construction Category Descriptions: Art Laboratories

- Furniture, fixtures and equipment
- Technology end-user equipment

New Construction
- Includes full scope of Architectural, Structural, Mechanical & Plumbing, Electrical and Technology
- Includes grading, services & utilities within 5 feet
- Exclusions
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology end-user equipment
  - Grading, services & utilities beyond 5 feet
  - Landscape and paving
Mt. Pleasant High School

Construction Category Descriptions: Computer Laboratories

**Modernization Level 1**
- **Architectural**
  - Remove and replace floor and ceiling finishes
  - Remove and replace doors and hardware
  - Remove and replace cabinets
  - Remove and replace whiteboards, tackboards, projection screens and other attached equipment
  - Interior paint
- **Structural**
  - None
- **Mechanical & Plumbing**
  - Replace registers and grilles
  - Replace sinks, faucets and drinking fountains
  - Relocate thermostats to meet ADA requirements
- **Electrical**
  - Replace light fixtures
  - Relocate outlets and switches to meet ADA requirements
  - Replace fire alarm system devices
- **Technology**
  - Relocate jacks to meet ADA requirements
- **Exclusions**
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology end-user equipment

**Modernization Level 2**
- **Architectural**
  - Includes scope of Modernization Level 1
  - Remove and relocate up to 50% of interior non-bearing partitions
  - Remove and replace 50% of interior wall finish
  - Remove and replace roofing
  - Exterior paint
- **Structural**
  - None
- **Mechanical & Plumbing**
  - Includes scope of Modernization Level 1
  - Remove and replace ducting
  - Remove and replace mechanical package units in same location
  - Remove and replace 50% of plumbing system
- **Electrical**
  - Includes scope of Modernization Level 1
  - Remove and replace 50% of conduits and wiring
  - Remove and replace panel boards in same location
  - Remove and replace 50% of special low voltage systems including fire alarm system
- **Technology**
  - Includes scope of Modernization Level 1
  - Remove and replace outdated cabling or add cabling
  - Upgrade/expand IDF Room and upgrade equipment
- **Exclusions**
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology wireless networking and end-user equipment

**Reconstruction**
- **Architectural**
  - Includes scope of Modernization Level 1 & 2
  - Remove and relocate interior non-bearing partitions
  - Remove and replace interior finish
  - Remove and replace exterior finish
  - Remove, relocate and replace windows
  - Remove, relocate and replace doors
- **Structural**
  - Upgrade and provide additional shear walls
  - Upgrade and provide additional roof structure support
  - Upgrade and provide additional footings and foundation
- **Mechanical & Plumbing**
  - Includes scope of Modernization Level 1 & 2
  - Remove, relocate and replace mechanical system
  - Remove, relocate and replace plumbing system
- **Electrical**
  - Includes scope of Modernization Level 1 & 2
  - Remove and relocate conduits and wiring
  - Remove, relocate and replace panel boards
  - Remove and replace special low voltage systems
- **Technology**
  - Includes scope of Modernization Level 1 & 2
  - Remove and replace cabling
  - Remove, relocate and replace IDF Room and equipment
- **Exclusions**
  - Hazardous material abatement
Mt. Pleasant High School

Construction Category Descriptions: *Computer Laboratories*

- Furniture, fixtures and equipment
- Technology end-user equipment

**New Construction**
- Includes full scope of Architectural, Structural, Mechanical & Plumbing, Electrical and Technology
- Includes grading, services & utilities within 5 feet
- Exclusions
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology end-user equipment
  - Grading, services & utilities beyond 5 feet
  - Landscape and paving
Modernization Level 1
- Architectural
  - Remove and replace floor and ceiling finishes
  - Remove and replace doors and hardware
  - Remove and replace cabinets
  - Remove and replace whiteboards, tackboards, projection screens and other attached equipment
  - Interior paint

- Structural
  - None

- Mechanical & Plumbing
  - Replace registers and grilles
  - Replace sinks, faucets and drinking fountains
  - Relocate thermostats to meet ADA requirements

- Electrical
  - Replace light fixtures
  - Relocate outlets and switches to meet ADA requirements
  - Replace fire alarm system devices

- Technology
  - Relocate jacks to meet ADA requirements

- Exclusions
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology end-user equipment

Modernization Level 2
- Architectural
  - Includes scope of Modernization Level 1
  - Remove and relocate up to 50% of interior non-bearing partitions
  - Remove and replace 50% of interior wall finish
  - Remove and replace roofing
  - Exterior paint

- Structural
  - None

- Mechanical & Plumbing
  - Includes scope of Modernization Level 1
  - Remove and replace ducting
  - Remove and replace mechanical package units in same location
  - Remove and replace 50% of plumbing system

- Electrical
  - Includes scope of Modernization Level 1 & 2
  - Remove and relocate interior non-bearing partitions
  - Remove and replace interior finish
  - Remove and replace exterior finish
  - Remove, relocate and replace windows
  - Remove, relocate and replace doors

- Technology
  - Includes scope of Modernization Level 1 & 2
  - Remove and relocate mechanical system
  - Remove, relocate and replace plumbing system

- Exclusions
  - Hazardous material abatement

Reconstruction
- Architectural
  - Includes scope of Modernization Level 1 & 2
  - Remove and relocate interior non-bearing partitions
  - Remove and replace interior finish
  - Remove and replace exterior finish
  - Remove, relocate and replace windows
  - Remove, relocate and replace doors

- Structural
  - Upgrade and provide additional shear walls
  - Upgrade and provide additional roof structure support
  - Upgrade and provide additional footings and foundation

- Mechanical & Plumbing
  - Includes scope of Modernization Level 1 & 2
  - Remove, relocate and replace mechanical system
  - Remove, relocate and replace plumbing system

- Electrical
  - Includes scope of Modernization Level 1 & 2
  - Remove and relocate conduits and wiring
  - Remove, relocate and replace panel boards
  - Remove and replace special low voltage systems

- Technology
  - Includes scope of Modernization Level 1 & 2
  - Remove and replace cabling
  - Remove, relocate and replace IDF Room and equipment

- Exclusions
  - Hazardous material abatement
Mt. Pleasant High School

Construction Category Descriptions: General Classrooms

- Furniture, fixtures and equipment
- Technology end-user equipment

New Construction
- Includes full scope of Architectural, Structural, Mechanical & Plumbing, Electrical and Technology
- Includes grading, services & utilities within 5 feet
- Exclusions
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology end-user equipment
  - Grading, services & utilities beyond 5 feet
  - Landscape and paving
Mt. Pleasant High School

Construction Category Descriptions: Gymnasium

**Modernization Level 1**
- **Architectural**
  - Remove and replace ceiling finishes
  - Refinish athletic flooring
  - Remove and replace bleacher seating
  - Remove and replace doors and hardware
  - Interior paint

- **Structural**
  - None

- **Mechanical & Plumbing**
  - Replace registers and grilles
  - Replace sinks and faucets
  - Relocate thermostats to meet ADA requirements

- **Electrical**
  - Replace light fixtures
  - Relocate outlets and switches to meet ADA requirements
  - Replace fire alarm system devices

- **Technology**
  - None

- **Exclusions**
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology end-user equipment

**Modernization Level 2**
- **Architectural**
  - Includes scope of Modernization Level 1
  - Remove and replace athletic flooring
  - Remove and replace attached sports equipment
  - Remove and relocate up to 50% of interior non-bearing partitions
  - Remove and replace 50% of interior wall finish
  - Remove and replace roofing
  - Exterior paint

- **Structural**
  - None

- **Mechanical & Plumbing**
  - Includes scope of Modernization Level 1
  - Remove and replace ducting
  - Remove and replace mechanical package units in same location
  - Remove and replace 50% of plumbing system

- **Electrical**
  - Includes scope of Modernization Level 1
  - Remove and replace 50% of conduits and wiring
  - Remove and replace panel boards in same location
  - Remove and replace 50% of special low voltage systems including fire alarm system

- **Technology**
  - None

- **Exclusions**
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology wireless networking and end-user equipment

**Reconstruction**
- **Architectural**
  - Includes scope of Modernization Level 1 & 2
  - Remove and relocate interior non-bearing partitions
  - Remove and replace interior finish
  - Remove and replace exterior finish
  - Remove, relocate and replace windows
  - Remove, relocate and replace doors

- **Structural**
  - Upgrade and provide additional shear walls
  - Upgrade and provide additional roof structure support
  - Upgrade and provide additional footings and foundation

- **Mechanical & Plumbing**
  - Includes scope of Modernization Level 1 & 2
  - Remove, relocate and replace mechanical system
  - Remove, relocate and replace plumbing system

- **Electrical**
  - Includes scope of Modernization Level 1 & 2
  - Remove and replace conduits and wiring
  - Remove, relocate and replace panel boards
  - Remove and replace special low voltage systems

- **Technology**
  - None

- **Exclusions**
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology end-user equipment
New Construction

- Includes full scope of Architectural, Structural, Mechanical & Plumbing, Electrical and Technology

- Includes grading, services & utilities within 5 feet

- Exclusions
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology end-user equipment
  - Grading, services & utilities beyond 5 feet
  - Landscape and paving
Mt. Pleasant High School
Construction Category Descriptions: Library

Modernization Level 1
- Architectural
  - Remove and replace fl  oor and ceiling finishes
  - Remove and replace doors and hardware
  - Remove and replace projection screens and other attached equipment
  - Remove and replace cabinets and book shelves
  - Interior paint

- Structural
  - None

- Mechanical & Plumbing
  - Replace registers and grilles
  - Replace sinks, faucets and drinking fountains
  - Relocate thermostats to meet ADA requirements

- Electrical
  - Replace light fixtures
  - Relocate outlets and switches to meet ADA requirements
  - Replace fire alarm system devices

- Technology
  - Relocate jacks to meet ADA requirements

- Exclusions
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology end-user equipment

Modernization Level 2
- Architectural
  - Includes scope of Modernization Level 1
  - Remove and relocate up to 50% of interior non-bearing partitions
  - Remove and replace 50% of interior wall finish
  - Remove and replace roofing
  - Exterior paint

- Structural
  - None

- Mechanical & Plumbing
  - Includes scope of Modernization Level 1
  - Remove and replace ducting
  - Remove and replace mechanical package units in same location
  - Remove and replace 50% of plumbing system

- Electrical
  - Includes scope of Modernization Level 1
  - Remove and replace 50% of conduits and wiring
  - Remove and replace panel boards in same location
  - Remove and replace 50% of special low voltage systems including fire alarm systems

- Technology
  - Includes scope of Modernization Level 1
  - Remove and replace outdated cabling or add cabling
  - Upgrade/upgrade IDF Room and upgrade equipment

- Exclusions
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology wireless networking and end-user equipment

Reconstruction
- Architectural
  - Includes scope of Modernization Level 1 & 2
  - Remove and relocate interior non-bearing partitions
  - Remove and replace interior finish
  - Remove and replace exterior finish
  - Remove, relocate and replace windows
  - Remove, relocate and replace doors

- Structural
  - Upgrade and provide additional shear walls
  - Upgrade and provide additional roof structure support
  - Upgrade and provide additional footings and foundation

- Mechanical & Plumbing
  - Includes scope of Modernization Level 1 & 2
  - Remove, relocate and replace mechanical system
  - Remove, relocate and replace plumbing system

- Electrical
  - Includes scope of Modernization Level 1 & 2
  - Remove and replace conduits and wiring
  - Remove, relocate and replace panel boards
  - Remove and replace special low voltage systems

- Technology
  - Includes scope of Modernization Level 1 & 2
  - Remove and replace cabling
  - Remove, relocate and replace IDF Room and equipment

- Exclusions
  - Hazardous material abatement
Mt. Pleasant High School

Construction Category Descriptions: Library

- Furniture, fixtures and equipment
- Technology end-user equipment

**New Construction**
- Includes full scope of Architectural, Structural, Mechanical & Plumbing, Electrical and Technology
- Includes grading, services & utilities within 5 feet
- Exclusions
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology end-user equipment
  - Grading, services & utilities beyond 5 feet
  - Landscape and paving
Construction Category Descriptions: *Locker Rooms*

**Modernization Level 1**
- **Architectural**
  - Remove and replace floor and ceiling finishes
  - Remove and replace doors and hardware
  - Remove and replace cabinets
  - Remove and replace lockers and benches
  - Interior paint

- **Structural**
  - None

- **Mechanical & Plumbing**
  - Replace registers and grilles
  - Replace sinks, faucets and drinking fountains
  - Relocate thermostats to meet ADA requirements

- **Electrical**
  - Replace light fixtures
  - Relocate outlets and switches to meet ADA requirements
  - Replace fire alarm system devices

- **Technology**
  - None

- **Exclusions**
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology end-user equipment

**Modernization Level 2**
- **Architectural**
  - Includes scope of Modernization Level 1
  - Remove and relocate up to 50% of interior non-bearing partitions
  - Remove and replace 50% of interior wall finish
  - Remove and replace roofing
  - Exterior paint

- **Structural**
  - None

- **Mechanical & Plumbing**
  - Includes scope of Modernization Level 1
  - Remove and replace ducting
  - Remove and replace mechanical package units in same location
  - Remove and replace 50% of plumbing system

- **Electrical**
  - Includes scope of Modernization Level 1 & 2
  - Remove and replace 50% of conduits and wiring
  - Remove and replace panel boards in same location
  - Remove and replace 50% of special low voltage systems including fire alarm system

- **Technology**
  - None

- **Exclusions**
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology wireless networking and end-user equipment

**Reconstruction**
- **Architectural**
  - Includes scope of Modernization Level 1 & 2
  - Remove and relocate interior non-bearing partitions
  - Remove and replace interior finish
  - Remove and replace exterior finish
  - Remove, relocate and replace windows
  - Remove, relocate and replace doors

- **Structural**
  - Upgrade and provide additional shear walls
  - Upgrade and provide additional roof structure support
  - Upgrade and provide additional footings and foundation

- **Mechanical & Plumbing**
  - Includes scope of Modernization Level 1 & 2
  - Remove, relocate and replace mechanical system
  - Remove, relocate and replace plumbing system

- **Electrical**
  - Includes scope of Modernization Level 1 & 2
  - Remove and replace conduits and wiring
  - Remove, relocate and replace panel boards
  - Remove and replace special low voltage systems

- **Technology**
  - None

- **Exclusions**
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology end-user equipment

**New Construction**
- Includes full scope of Architectural, Structural, Mechanical &
Plumbing, Electrical and Technology

- Includes grading, services & utilities within 5 feet

- Exclusions
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology end-user equipment
  - Grading, services & utilities beyond 5 feet
  - Landscape and paving
Mt. Pleasant High School

Construction Category Descriptions:  

**Locker Room Shower Areas**

**Modernization Level 1**
- **Architectural**
  - Remove and replace floor, wall and ceiling finishes
  - Remove and replace doors and hardware
  - Interior paint
- **Structural**
  - None
- **Mechanical & Plumbing**
  - Replace registers and grilles
  - Replace sinks and faucets
  - Replace shower heads and controls
  - Relocate thermostats to meet ADA requirements
- **Electrical**
  - Replace light fixtures
  - Relocate outlets and switches to meet ADA requirements
  - Replace fire alarm system devices
- **Technology**
  - None
- **Exclusions**
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology end-user equipment

**Modernization Level 2**
- **Architectural**
  - Includes scope of Modernization Level 1
  - Remove and relocate up to 50% of interior non-bearing partitions
  - Remove and replace roofing
  - Exterior paint
- **Structural**
  - None
- **Mechanical & Plumbing**
  - Includes scope of Modernization Level 1
  - Remove and replace ducting
  - Remove and replace mechanical package units in same location
  - Remove and replace 50% of plumbing system
- **Electrical**
  - Includes scope of Modernization Level 1
  - Remove and replace 50% of conduits and wiring
- **Technology**
  - None
- **Exclusions**
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology end-user equipment

**Reconstruction**
- **Architectural**
  - Includes scope of Modernization Level 1 & 2
  - Remove and relocate interior non-bearing partitions
  - Remove and replace interior finish
  - Remove and replace exterior finish
  - Remove, relocate and replace windows
  - Remove, relocate and replace doors
- **Structural**
  - Upgrade and provide additional shear walls
  - Upgrade and provide additional roof structure support
  - Upgrade and provide additional footings and foundation
- **Mechanical & Plumbing**
  - Includes scope of Modernization Level 1 & 2
  - Remove, relocate and replace mechanical system
  - Remove, relocate and replace plumbing system
- **Electrical**
  - Includes scope of Modernization Level 1 & 2
  - Remove and replace conduits and wiring
  - Remove, relocate and replace panel boards
  - Remove and replace special low voltage systems
- **Technology**
  - None
- **Exclusions**
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology end-user equipment

**New Construction**
- Includes full scope of Architectural, Structural, Mechanical & Plumbing, Electrical and Technology
Mt. Pleasant High School

Construction Category Descriptions: *Locker Room Shower Areas*

- Includes grading, services & utilities within 5 feet

- Exclusions
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology end-user equipment
  - Grading, services & utilities beyond 5 feet
  - Landscape and paving
# Construction Category Descriptions: Multi-Purpose Spaces

## Modernization Level 1
- **Architectural**
  - Remove and replace floor and ceiling finishes
  - Remove and replace doors and hardware
  - Remove and replace projection screens and other attached equipment
  - Interior paint

- **Structural**
  - None

- **Mechanical & Plumbing**
  - Replace registers and grilles
  - Replace sinks, faucets and drinking fountains
  - Relocate thermostats to meet ADA requirements

- **Electrical**
  - Replace light fixtures
  - Relocate outlets and switches to meet ADA requirements
  - Replace fire alarm system devices

- **Technology**
  - Relocate jacks to meet ADA requirements

- **Exclusions**
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology end-user equipment

## Modernization Level 2
- **Architectural**
  - Includes scope of Modernization Level 1
  - Remove and relocate up to 50% of interior non-bearing partitions
  - Remove and replace 50% of interior wall finish
  - Remove and replace roofing
  - Exterior paint

- **Structural**
  - None

- **Mechanical & Plumbing**
  - Includes scope of Modernization Level 1
  - Remove and replace ducting
  - Remove and replace mechanical package units in same location
  - Remove and replace 50% of plumbing system

- **Electrical**
  - Includes scope of Modernization Level 1
  - Remove and replace conduits and wiring
  - Remove, relocate and replace panel boards
  - Remove and replace 50% of special low voltage systems including fire alarm systems

- **Technology**
  - Includes scope of Modernization Level 1
  - Remove and replace outdated cabling or add cabling
  - Upgrade/upgrade IDF Room and upgrade equipment

- **Exclusions**
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology wireless networking and end-user equipment

## Reconstruction
- **Architectural**
  - Includes scope of Modernization Level 1 & 2
  - Remove and relocate interior non-bearing partitions
  - Remove and replace interior finish
  - Remove and replace exterior finish
  - Remove, relocate and replace windows
  - Remove, relocate and replace doors

- **Structural**
  - Upgrade and provide additional shear walls
  - Upgrade and provide additional roof structure support
  - Upgrade and provide additional footings and foundation

- **Mechanical & Plumbing**
  - Includes scope of Modernization Level 1 & 2
  - Remove, relocate and replace mechanical system
  - Remove, relocate and replace plumbing system

- **Electrical**
  - Includes scope of Modernization Level 1 & 2
  - Remove and replace conduits and wiring
  - Remove, relocate and replace panel boards
  - Remove and replace special low voltage systems

- **Technology**
  - Includes scope of Modernization Level 1 & 2
  - Remove and replace cabling
  - Remove, relocate and replace IDF Room and equipment

- **Exclusions**
  - Hazardous material abatement
  - Furniture, fixtures and equipment
Mt. Pleasant High School

Construction Category Descriptions: *Multi-Purpose Spaces*

- Technology end-user equipment

**New Construction**
- Includes full scope of Architectural, Structural, Mechanical & Plumbing, Electrical and Technology
- Includes grading, services & utilities within 5 feet
- Exclusions
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology end-user equipment
  - Grading, services & utilities beyond 5 feet
  - Landscape and paving
### Modernization Level 1
- **Architectural**
  - Remove and replace floor and ceiling finishes
  - Remove and replace doors and hardware
  - Remove and replace cabinets
  - Remove and replace whiteboards, tackboards, projection screens and other attached equipment
    - Interior paint

- **Structural**
  - None

- **Mechanical & Plumbing**
  - Replace registers and grilles
  - Replace sinks, faucets and drinking fountains
  - Relocate thermostats to meet ADA requirements

- **Electrical**
  - Replace light fixtures
  - Relocate outlets and switches to meet ADA requirements
  - Replace fire alarm system devices

- **Technology**
  - Relocate jacks to meet ADA requirements

- **Exclusions**
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology end-user equipment

### Modernization Level 2
- **Architectural**
  - Includes scope of Modernization Level 1
  - Remove and relocate up to 50% of interior non-bearing partitions
  - Remove and replace 50% of interior wall finish
  - Remove and replace roofing
  - Exterior paint

- **Structural**
  - None

- **Mechanical & Plumbing**
  - Includes scope of Modernization Level 1
  - Remove and replace ducting
  - Remove and replace mechanical package units in same location
  - Remove and replace 50% of plumbing system

- **Technology**
  - Includes scope of Modernization Level 1
  - Remove and replace outdated cabling or add cabling
  - Upgrade/expand IDF Room and upgrade equipment

### Reconstruction
- **Architectural**
  - Includes scope of Modernization Level 1 & 2
  - Remove and relocate interior non-bearing partitions
  - Remove and replace interior wall finish
  - Remove and replace roofing
  - Relocate and replace windows
  - Relocate and replace doors

- **Structural**
  - Upgrade and provide additional shear walls
  - Upgrade and provide additional roof structure support
  - Upgrade and provide additional footings and foundation

- **Mechanical & Plumbing**
  - Includes scope of Modernization Level 1 & 2
  - Remove, relocate and replace mechanical system
  - Remove, relocate and replace plumbing system

- **Electrical**
  - Includes scope of Modernization Level 1 & 2
  - Remove and replace conduits and wiring
  - Remove, relocate and replace panel boards
  - Remove and replace special low voltage systems

- **Technology**
  - Includes scope of Modernization Level 1 & 2
  - Remove and replace cabling
  - Remove, relocate and replace IDF Room and equipment

- **Exclusions**
  - Hazardous material abatement
Construction Category Descriptions: Music Laboratories

- Furniture, fixtures and equipment
- Technology end-user equipment

**New Construction**
- Includes full scope of Architectural, Structural, Mechanical & Plumbing, Electrical and Technology
- Includes grading, services & utilities within 5 feet
- Exclusions
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology end-user equipment
  - Grading, services & utilities beyond 5 feet
  - Landscape and paving
Mt. Pleasant High School

Construction Category Descriptions: Nutrition Services

**Modernization Level 1**
- Architectural
  - Remove and replace floor and ceiling finishes
  - Remove and replace doors and hardware
  - Remove and replace cabinets and counters
  - Interior paint
- Structural
  - None
- Mechanical & Plumbing
  - Replace registers and grilles
  - Replace hand sinks, faucets and drinking fountains
  - Relocate thermostats to meet ADA requirements
- Electrical
  - Replace light fixtures
  - Relocate outlets and switches to meet ADA requirements
  - Replace fire alarm system devices
- Technology
  - Relocate jacks to meet ADA requirements
- Exclusions
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology end-user equipment

**Modernization Level 2**
- Architectural
  - Includes scope of Modernization Level 1
  - Remove and relocate up to 50% of interior non-bearing partitions
  - Remove and replace 50% of interior wall finish
  - Remove and replace roofing
  - Exterior paint
- Structural
  - None
- Mechanical & Plumbing
  - Includes scope of Modernization Level 1
  - Remove and replace ducting
  - Remove and replace equipment hoods
  - Remove and replace mechanical package units in same location
  - Remove and replace all other plumbing fixtures and 50% of plumbing system
- Electrical
  - Includes scope of Modernization Level 1
  - Remove and replace 50% of conduits and wiring
  - Remove and replace panel boards in same location
  - Remove and replace 50% of special low voltage systems including fire alarm systems
- Technology
  - Includes scope of Modernization Level 1
  - Remove and replace outdated cabling or add cabling
  - Upgrade IDF equipment
- Exclusions
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology wireless networking and end-user equipment

**Reconstruction**
- Architectural
  - Includes scope of Modernization Level 1 & 2
  - Remove and relocate interior non-bearing partitions
  - Remove and replace interior finish
  - Remove and replace exterior finish
  - Remove, relocate and replace windows
  - Remove, relocate and replace doors
- Structural
  - Upgrade and provide additional shear walls
  - Upgrade and provide additional roof structure support
  - Upgrade and provide additional footings and foundation
- Mechanical & Plumbing
  - Includes scope of Modernization Level 1 & 2
  - Remove, relocate and replace mechanical system
  - Remove, relocate and replace all plumbing system
- Electrical
  - Includes scope of Modernization Level 1 & 2
  - Remove and replace conduits and wiring
  - Remove, relocate and replace panel boards
  - Remove and replace special low voltage systems
- Technology
  - Includes scope of Modernization Level 1 & 2
  - Remove and replace cabling
  - Remove, relocate and replace IDF Room and equipment
- Exclusions
  - Hazardous material abatement
Mt. Pleasant High School
Construction Category Descriptions: Nutrition Services

- Furniture, fixtures and equipment
- Technology end-user equipment

New Construction

- Includes full scope of Architectural, Structural, Mechanical & Plumbing, Electrical and Technology

- Includes grading, services & utilities within 5 feet

- Exclusions
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology end-user equipment
  - Grading, services & utilities beyond 5 feet
  - Landscape and paving
**Mt. Pleasant High School**  
**Construction Category Descriptions: Restrooms**

### Modernization Level 1
- **Architectural**
  - Remove and replace floor and ceiling finishes
  - Remove and replace doors and hardware
  - Remove and replace toilet partitions
  - Remove and replace mirrors, air dryers, soap and towel dispensers, trash receptacles, etc.
  - Interior paint

- **Structural**
  - None

- **Mechanical & Plumbing**
  - Replace registers and grilles
  - Replace sinks and faucets
  - Replace toilets and urinals
  - Relocate thermostats to meet ADA requirements

- **Electrical**
  - Replace light fixtures
  - Relocate outlets and switches to meet ADA requirements
  - Replace fire alarm system devices

- **Technology**
  - None

- **Exclusions**
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology end-user equipment

### Modernization Level 2
- **Architectural**
  - Includes scope of Modernization Level 1
  - Remove and relocate up to 50% of interior non-bearing partitions
  - Remove and replace 50% of interior wall finish
  - Remove and replace roofing
  - Exterior paint

- **Structural**
  - None

- **Mechanical & Plumbing**
  - Includes scope of Modernization Level 1
  - Remove and relocate toilets, urinals and sinks
  - Remove and replace 50% of plumbing system
  - Remove and replace ducting
  - Remove and replace mechanical package units in same location

### Electrical
- Includes scope of Modernization Level 1
- Remove and replace 50% of conduits and wiring
- Remove and replace panel boards in same location
- Remove and replace 50% of special low voltage systems including fire alarm systems

### Technology
- None

### Exclusions
- Hazardous material abatement
- Furniture, fixtures and equipment
- Technology wireless networking and end-user equipment

### Reconstruction
- **Architectural**
  - Includes scope of Modernization Level 1 & 2
  - Remove and relocate interior non-bearing partitions
  - Remove and replace interior finish
  - Remove and replace exterior finish
  - Remove, relocate and replace windows
  - Remove, relocate and replace doors

- **Structural**
  - Upgrade and provide additional shear walls
  - Upgrade and provide additional roof structure support
  - Upgrade and provide additional footings and foundation

- **Mechanical & Plumbing**
  - Includes scope of Modernization Level 1 & 2
  - Remove, relocate and replace mechanical system
  - Remove, relocate and replace plumbing system

- **Electrical**
  - Includes scope of Modernization Level 1 & 2
  - Remove and replace conduits and wiring
  - Remove, relocate and replace panel boards
  - Remove and replace special low voltage systems

- **Technology**
  - None

- **Exclusions**
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology end-user equipment
Mt. Pleasant High School

Construction Category Descriptions: Restrooms

New Construction

- Includes full scope of Architectural, Structural, Mechanical & Plumbing, Electrical and Technology

- Includes grading, services & utilities within 5 feet

- Exclusions
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology end-user equipment
  - Grading, services & utilities beyond 5 feet
  - Landscape and paving
### Construction Category Descriptions: Science Laboratories

<table>
<thead>
<tr>
<th>Modernization Level 1</th>
<th>Architectural</th>
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<tbody>
<tr>
<td>o Remove and replace floor and ceiling finishes</td>
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<td>o Remove and replace doors and hardware</td>
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<td>o Remove and replace cabinets</td>
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<td>o Remove and replace whiteboards, tackboards, projection screens and other attached equipment</td>
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<td>o Replace registers and grilles</td>
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<td>o Remove and relocate fume hoods</td>
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<td>o Remove and replace sinks and faucets</td>
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<td>o Remove and replace outdated cabling or add cabling</td>
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<tr>
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</table>
Mt. Pleasant High School

Construction Category Descriptions: Science Laboratories

- Exclusions
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology end-user equipment

New Construction
- Includes full scope of Architectural, Structural, Mechanical & Plumbing, Electrical and Technology
- Includes grading, services & utilities within 5 feet
- Exclusions
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology end-user equipment
  - Grading, services & utilities beyond 5 feet
  - Landscape and paving
Mt. Pleasant High School

Construction Category Descriptions: Theater

Modernization Level 1

- Architectural
  - Remove and replace floor and ceiling finishes
  - Remove and replace doors and hardware
  - Remove and replace cabinets
  - Remove and replace theater seating
  - Remove and replace projection screens and other attached equipment
  - Remove and replace stage rigging, curtains and equipment
  - Interior paint

- Structural
  - None

- Mechanical & Plumbing
  - Replace registers and grilles
  - Replace sinks, faucets and drinking fountains
  - Relocate thermostats to meet ADA requirements

- Electrical
  - Replace light fixtures
  - Replace theatrical light fixtures
  - Relocate outlets and switches to meet ADA requirements
  - Replace fire alarm system devices

- Technology
  - Relocate jacks to meet ADA requirements

- Exclusions
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology wireless networking and end-user equipment

Modernization Level 2

- Architectural
  - Includes scope of Modernization Level 1
  - Remove and relocate up to 50% of interior non-bearing partitions
  - Remove and replace 50% of interior wall finish
  - Remove and replace roofing
  - Exterior paint

- Structural
  - None

- Mechanical & Plumbing
  - Includes scope of Modernization Level 1
  - Remove and replace ducting
  - Remove and replace mechanical package units in same location

- Electrical
  - Includes scope of Modernization Level 1
  - Remove and replace 50% of plumbing system
  - Remove and replace panel boards in same location
  - Remove and replace 50% of special low voltage systems including fire alarm system

- Technology
  - Includes scope of Modernization Level 1
  - Remove and replace outdated cabling or add cabling
  - Upgrade/expand IDF Room and upgrade equipment

- Exclusions
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology wireless networking and end-user equipment

Reconstruction

- Architectural
  - Includes scope of Modernization Level 1 & 2
  - Remove and relocate interior non-bearing partitions
  - Remove and replace interior finish
  - Remove and replace exterior finish
  - Remove, relocate and replace windows
  - Remove, relocate and replace doors

- Structural
  - Upgrade and provide additional shear walls
  - Upgrade and provide additional roof structure support
  - Upgrade and provide additional footings and foundation

- Mechanical & Plumbing
  - Includes scope of Modernization Level 1 & 2
  - Remove, relocate and replace mechanical system
  - Remove, relocate and replace plumbing system

- Electrical
  - Includes scope of Modernization Level 1 & 2
  - Remove and relocate conduits and wiring
  - Remove, relocate and replace panel boards
  - Remove and replace special low voltage systems

- Technology
  - Includes scope of Modernization Level 1 & 2
  - Remove and replace cabling
  - Remove, relocate and replace IDF Room and equipment
Mt. Pleasant High School

Construction Category Descriptions: Theater

- Exclusions
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology end-user equipment

New Construction
- Includes full scope of Architectural, Structural, Mechanical & Plumbing, Electrical and Technology
- Includes grading, services & utilities within 5 feet
- Exclusions
  - Hazardous material abatement
  - Furniture, fixtures and equipment
  - Technology end-user equipment
  - Grading, services & utilities beyond 5 feet
  - Landscape and paving
The following are changes and corrections made to the Master Plan after District approval: