

# EAST SIDE UNION HIGH SCHOOL DISTRICT

## Budget Advisory Committee

### AGENDA

Tuesday, May 12, 2015

4:00 – 6:00 p.m.

District Office Board Room

1. Welcome and Opening Remarks	Associate Superintendent, Battle	10 minutes
2. 2015 - 16 Proposed LCAP Budget	Associate Superintendent, Cruz	15 minutes
3. Enrollment Study Update	Associate Superintendent, Battle	15 minutes
4. FY 2015-16 Proposed Budget Highlights	Associate Superintendent, Battle	20 minutes
5. May Revision Considerations	Assistant Superintendent, Battle	10 minutes
6. Questions/Comments/Recommendations	Associate Superintendent, Battle	10 minutes

#### **Purpose:**

The Budget Advisory Committee is a standing committee with representatives from all stakeholders in the District. Its purpose is to review the District's Budget, share the information with constituent groups and generate recommendations for superintendent's consideration in the Budget development process. Members will be asked to serve in rotation for a one to two year cycle. Responsibilities will include attendance at meetings and sharing of information with their representative group and to represent the interests of all programs and services for the District as a whole. The Budget is fluid and therefore under constant "revision" as revenues and expenditures are clarified. The Budget Advisory Committee is a vehicle to disseminate information to as many parents, students, staff and community members as possible. The Committee is advisory in nature and will not have decision-making responsibilities

#### **Ground Rules – Expectations:**

1. Start and end on time
2. One person talks at a time (no side conversations)
3. Address issues, not people (individuals)
4. Confidentiality of discussions
5. Stay on task at hand, keep to items on the "floor" at time of discussion
6. No implied agreements
7. Represent needs of entire District (Not a specific site or program)
8. Recommendations are advisory

Contact Person for any requested agenda items, additions/deletions/changes to roster, etc.: Betty Banderas, (408) 347-5051; or banderasbe@esuhsd.org