

Budget Advisory Committee Top Priorities being addressed

2013/14 2014/15

1.- Reinstate and fund more site support staff (i.e. counselors, book room clerks, librarians, attendance staff, custodians and etc.) (Priority 1)		X
2.- Eliminate furlough days (Priority 1)	X	
3.- Maintain health/benefit programs for staff at current level (Priority 1)	X	
4.- Increase instructional resources to support a focus on 21st Century Learning and Technology for Students and Staff (Priorities 3 & 4)		X
5.- Maintain the current Adult Education Program (Priority 1)	X	
6.- Maintain Current Staffing Levels at School Sites (Priority 1)	X	
7.- Maintain current staffing levels at the district office (Priority 1)	X	

Community Survey Top Priorities being addressed

2013/14 2014/15

1.- Hiring new positions to support student achievement and clean facilities (55 percent of all respondents) (Priorities 1, 2, 3 & 4)	X	
2.- Increasing salaries and benefits to hire and retain the best employees (54 percent) (Priority 5)	X	X
3.- Reducing class size districtwide (51 percent)		
4.- Expanding academic support and credit recovery programs (51 percent) (Priority 4)	X	

