



EAST SIDE UNION
HIGH SCHOOL DISTRICT

2013/14 Supplemental Grant Calculation

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District's LCFF Funding

- 2013-14 Projected Total LCFF Funding **\$179 million**
- 2014-15 Projected Total LCFF Funding **\$192 million**
- District has **53.49%** unduplicated count percentage for low-income students, English Learners, Migrant Ed and/or foster youth

Note: Projection is based on BASC formula from FCMAT

Proportionality & Targeted Funds

- **The LCFF statutes direct the State Board of Education to develop regulations by 1/31/2014 to require LEAs to:**
 - Increase or improve services for eligible pupils in proportion to the increase in funds apportioned on the basis of the number and concentration of eligible pupils
- **LEAs are also required to include in their LCAP a description of expenditures that serve pupils eligible to generate supplemental and concentration grants**
 - Goals, activities and services that increase or improve support for eligible students is a local decision
- **The proportion of the increase in funds attributable to the number of eligible pupils enrolled is a calculation**
 - It is important to keep this distinction in mind, and it is why we are calling supplemental and concentration grant funding targeted, rather than restricted

District's Target Supplemental

- Estimate total LCFF target funding at full implementation
- Estimate full LCFF total attribution to supplemental grant
- For East Side 2014/15 Projection:
Full Targeted LCFF to be **\$227 million**
Full Targeted Supplemental to be **\$21 million (Step 1)**

Calculation of Supplemental Grant

- Determine 2013/14 expenditures on additional services for targeted student groups:
 - Targeted full Supplemental Grant at \$21 million minus \$2.7 million **(Step 2)** which was 2012/13 EIA funding equals **\$18.4 million (Step 3)**
 - Calculate the increase in estimated supplemental grant by 28%, which is funded by State for 2014/15 equals **\$5.1 million (Step 4)**

Calculation of Supplemental Grant (Continue)

- Calculate the District's total estimated supplemental grant for 2014/15
 - Add previous slide calculation of funded increase of **\$5.1 million** to 2012/13 EIA amount of **\$2.7 million** equals a total projected Supplemental Share of **\$7.8 million (Step 5)**

Calculation of Supplemental Grant (Continue)

- Calculate the District's base funding and attributable to base grants:
 - Estimate Total Funded LCFF **\$192 million**
 - Projected total for supplemental grant **\$7.8 million**
 - Minus \$7.8 million from \$192 million equals to **\$184 million (Step 6)**
- Calculate the minimum proportionality percentage
 - Divide the projected total supplemental share by the base grant; $\$7.8 \text{ million} / \184 million equals **4.25% (Step 7)**

Calculation of Supplemental Grant (Overview)

Step 1 – Step 2 = Step 3 (\$21 mil - \$2.7 mil = \$18.4 mil)

Step 3 x % by which State has closed LCFF funding gap
= Step 4 (\$18.4 mil x 28% = \$5.1 mil)

Step 4 + Step 2 = Step 5 (\$5.1 mil + \$2.7 mil = **\$7.8 mil**)

Total amount of LCFF Funding in 2014/15 – Step 5 =
Step 6 (\$192 mil - \$7.8 mil = \$184 mil)

Step 5 / Step 6 = Step 7 (\$7.8 mil / \$184 mil = **4.25%**)

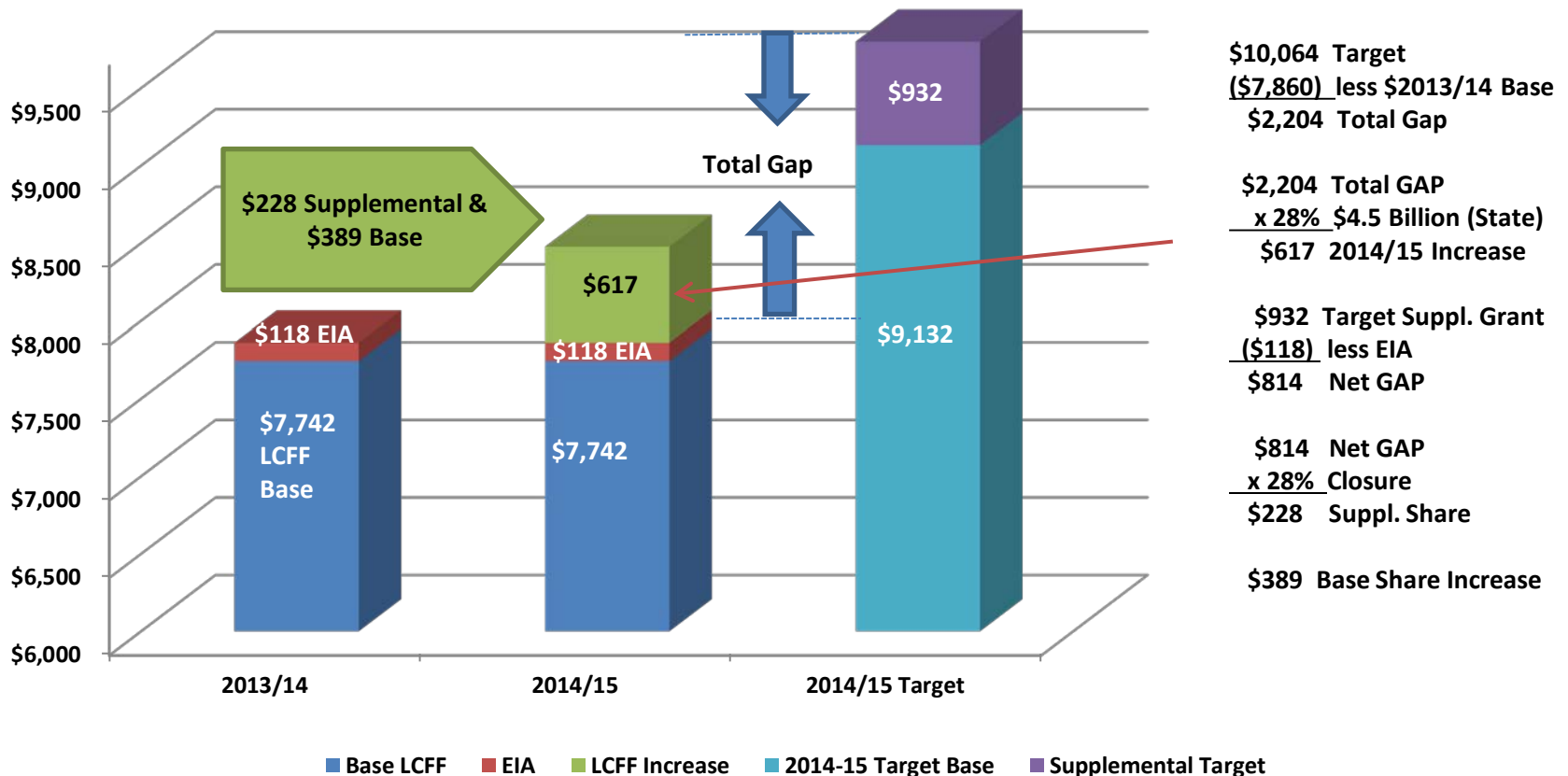
Calculation of Supplemental Grant Summary

East Side Supplemental Service Budget Projection 1/15/2014

#	Proj Year	2014/15	Note
1	Target Supplemental	\$ 21,089,100	
2	EIA (2012/13 Base Year)	\$ 2,681,032	
3	Gap for Supplementa Target & EIA	\$ 18,408,068	#1 minus #2
4	Proj Incr in Supplemental Grant	\$ 5,154,259	#3 times 28% provided by State
5A	Proj Total Supplemental Grant	\$ 7,835,291	#2 plus #4
5B	Proj Total Est. Funded LCFF	\$ 191,985,649	Calc from BASC
6	Base Funding in the LCAP Year	\$ 184,150,358	#5B minus #5A
7	Minimum Proportionality Percentage	4.25%	#5A divided by #6

Calculation of Supplemental Grant per ADA

•East Side LCFF Gap Funding per ADA



Calculation of Supplemental Grant

