

**2013-14 East Side LCFF Projection as of 10/22/2013**

**Projected ADA** **22,791.33**

with **52%** Unduplicated Eligible

**Notes**

Funded Base	\$	6,576.14
Adjustment CTE 2.6%	\$	170.98
Adjusted Base per ADA	\$	6,747.12

Adds on to Base	\$	416.89
Funded Supplemental	\$	701.70
Total Proj Funded LCFF	\$	7,865.72

Transportation & TIIG  
with 52% Unduplicated Count  
per ADA

<b>Total Funded LCFF with 52% eligible</b>	<b>\$</b>	<b>179,270,115</b>	<b>No Concentration Eligible</b>
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with **56%** Unduplicated Eligible

Funded Base	\$	6,511.15
Adjustment CTE 2.6%	\$	169.29
Adjusted Base per ADA	\$	6,680.44

Add on to Base	\$	416.89
Funded Supplemental	\$	748.21
Funded Concentration	\$	33.40
Total Proj Funded LCFF	\$	7,878.94

Transportation & TIIG  
with 56% Unduplicated Count  
1% of Concentration (% above 55%)  
per ADA

**\$6,680.44 x 50%  
x 1% = \$33.40**

<b>Total Funded Concentration for 56% eligible</b>	<b>\$</b>	<b>761,281</b>	<b>1% Concentration rate times Proj ADA</b>
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<b>Total Funded LCFF with 56% eligible</b>	<b>\$</b>	<b>179,571,591</b>	<b>With 1% Concentration Eligible</b>
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<b>Amount increase for Total LCFF Fund</b>	<b>\$</b>	<b>301,475</b>	<b>Actual LCFF amount increase with 56% eligible Unduplicated Count</b>
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with **58%** Unduplicated Eligible

Funded Base	\$	6,442.83
Adjustment CTE 2.6%	\$	167.51
Adjusted Base per ADA	\$	6,610.34

Add on to Base	\$	416.89
Funded Supplemental	\$	766.80
Funded Concentration	\$	99.16
Total Proj Funded LCFF	\$	7,893.19

Transportation & TIIG  
with 58% Unduplicated Count  
3% of Concentration (% above 55%)  
per ADA

**\$6,610.34 x 50%  
x 3% = \$99.16**

<b>Total Funded Concentration for 58% eligible</b>	<b>\$</b>	<b>2,259,877</b>	<b>3% Concentration rate times Proj ADA</b>
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<b>Total Funded LCFF with 58% eligible</b>	<b>\$</b>	<b>179,896,256</b>	<b>With 3% Concentration Eligible</b>
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<b>Amount increase for Total LCFF Fund</b>	<b>\$</b>	<b>626,141</b>	<b>Actual LCFF amount increase with 58% eligible Unduplicated Count</b>
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