

## Oak Grove High School

1) Cut Transportation	\$440,000
2) Eliminate Coaching Education	\$120,000
3) Spirit Leader Coach – Use Volunteer	\$36,000
4) Pools (PE uses 24 weeks of the pool) Teams use pool during the 24 weeks.	\$1,000,000
5) Consolidate Coaching Co-ed Teams (x-country and swimming)	\$66,000

### Ideas on how to raise money

- 1) SchoolHeart.com
- 2) Movies a Go-Go
- 3) Corporate Donations
- 4) Pay to Play
- 5) Crab Feed
- 6) Pro Players Basketball Benefit
- 7) Celebrity Luncheon
- 8) Field Sponsorship
- 9) Grants
- 10) Past grads donations

\*\*\*\*\*Line item on the proposed budget gives \$4,600,000 for Consulting services and operating budget. Cut that budget item by \$1,000,000 and give to athletics.