

FY: 2008-09

Manager Code 807

Revenues and Expenditures

Title		Testing		Accountability Report Card	
Program		03-007-650		03-007-738	
Revenues					
Prior Year Carryover					
Current Year Allocation from Gen Fd		\$264,370		\$42,776	
Regular Salary & Benefit Allocation		\$505,319			
Total Available		\$769,689		\$42,776	
Allocated to School Sites					
Total Available		\$769,689		\$42,776	
Expenditures			FTE		FTE
1110	Teachers Salaries				
1350	Mgt Coordinator	\$44,120	0.40		
1372	Associate Superintendent				
1382	Directors	\$259,100	2.00		
1901	Extra Time	\$13,000			
1904	Teacher on Special Assignment				
1940	Coordinators				
1941	SAC				
1942	Stipends	\$1,083			
2211	Operations - Overtime				
2410	Clerical Personnel	\$68,340	1.50		
2411	Clerical Personnel Overtime	\$4,231		\$800	
3000	Employee Benefits	\$134,947		\$176	
4000	Books and Supplies	\$201,578		\$1,600	
5000	Services & Other Op Exp	\$43,290		\$40,200	
Total Program Expenditures		\$769,689	3.90	\$42,776	0.00
Unencumbered Amount		\$0		\$0	
Total Program		\$769,689		\$42,776	