

Manager Code 307

Categoricals

Revenues and Expenditures

Title		Migrant Ed	Title II Improving Teacher Quality	Title II Principal Training	Enhancing Educ Thru Tech	ParaPrf Teacher Training	Natl Board Certif	Teacher Recruitment & Stud Sup	CA Peer Asst & Review						
Program		06-007-532	06-007-554	06-007-574	06-007-546	06-007-507	06-007-539	06-007-525	06-007-512						
Revenues															
Prior Year Carryover		\$11,040	\$280,551	\$87,798	\$33,181	\$556		\$109,731	\$124,749						
Current Year		\$325,109	\$928,646		\$31,024		\$42,075		\$112,377						
Total Available		\$336,149	\$1,209,197	\$87,798	\$64,205	\$556	\$42,075	\$109,731	\$237,126						
Allocated to School Sites			\$315,536												
Total Available		\$336,149	\$893,661	\$87,798	\$64,205	\$556	\$42,075	\$109,731	\$237,126						
Expenditures															
			FTE	FTE	FTE	FTE	FTE	FTE	FTE						
1110	Teachers Salaries	\$124,549													
1210	Counselors	\$3,000													
1350	Mgt Coordinators		\$65,747	0.60											
1901	Extra Time		\$197,726					\$18,280							
1904	Teacher on Special Assignment		\$0												
1941	SAC		\$136,336	1.40											
1942	Stipends														
2410	Clerical Personnel	\$21,027	\$20,975	0.40					\$29,477						
2910	Other Classified Salaries	\$1,515													
2917	Student Aides	\$11,505													
2930	Community Ed	\$57,948	1.00												
3000	Employee Benefits	\$45,859	\$86,636					\$2,450	\$16,655						
4000	Books and Supplies	\$24,349	\$27,156												
5000	Services & Other Op Exp	\$35,030	\$216,025		\$62,478										
7310	Direct Support/Indirect Costs - Interprogram charges	\$11,367													
	Total Program Expenditures	\$336,149	1.00	\$750,601	2.40	\$0	0.00	\$62,478	0.00	\$0	0.00	\$20,730	0.00	\$46,132	0.60
	Unencumbered Amount	(\$0)	\$143,060	\$87,798	\$1,728	\$556	\$42,075	\$89,000	\$190,994						
	Total Program	\$336,149	\$893,661	\$87,798	\$64,205	\$556	\$42,075	\$109,731	\$237,126						

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	Title	Certif Staff Mentoring		Staff Dev H.S. Coaching Train		TAAP		Prof Develop Block Grant		Sch/Lib Imp Grnt	Blk	National Science Foundation		Science Fair	
	Program	06-007-535		06-007-552		06-007-520		06-007-537		06-007-564		06-007-876		06-007-890	
	Revenues														
	Prior Year Carryover	\$95,692		\$3,263		\$151,051		\$14,410		\$0		\$2,908		\$425	
	Current Year					\$509,455		\$409,671		\$67,647				\$2,000	
	Total Available	\$95,692		\$3,263		\$660,506		\$424,081		\$67,647		\$2,908		\$2,425	
	Allocated to School Sites														
	Total Available	\$95,692		\$3,263		\$660,506		\$424,081		\$67,647		\$2,908		\$2,425	
	Expenditures		FTE		FTE		FTE		FTE		FTE		FTE		FTE
1110	Teachers Salaries														
1210	Counselors														
1350	Mgt Coordinators							\$44,850	0.40						
1901	Extra Time	\$94,421				\$712		\$18,403							
1904	Teacher on Special Assignment					\$447,309	4.80	\$138,255	1.60						
1941	SAC							\$57,713	0.60						
1942	Stipends							\$51,000							
2410	Clerical Personnel														
2910	Other Classified Salaries														
2917	Student Aides														
2930	Community Ed														
3000	Employee Benefits	\$1,271				\$146,416		\$87,094							
4000	Books and Supplies					\$298		\$16,097							
5000	Services & Other Op Exp					\$78,990		\$1,306							
7310	Direct Support/Indirect Costs - Interprogram charges														
	Total Program Expenditures	\$95,692	0.00	\$0	0.00	\$673,725	4.80	\$414,718	2.60	\$0	0.00	\$0	0.00	\$0	0.00
	Unencumbered Amount	(\$0)		\$3,263		(\$13,219)		\$9,363		\$67,647		\$2,908		\$2,425	
	Total Program	\$95,692		\$3,263		\$660,506		\$424,081		\$67,647		\$2,908		\$2,425	