

Manager Code 507 English Language Minorities

Revenues and Expenditures

Title		Title III Immigrant Ed		Title III LEP		Refugee Student Asst. Prg		English Lang & Intensive Learn		Supplem Matl for ELL	
Program		06-007-553		06-007-551		06-007-578		06-007-582		06-007-541	
Revenues											
Prior Year Carryover		\$40,382		\$151,199		\$311,622		\$282,507		\$159,121	
Current Year		\$100,130		\$482,695		\$164,900					
Total Available		\$140,512		\$633,894		\$476,522		\$282,507		\$159,121	
Allocated to School Sites											
Total Available		\$140,512		\$633,894		\$476,522		\$282,507		\$159,121	
Expenditures											
			FTE		FTE		FTE		FTE		FTE
1110	Teachers Salaries										
1350	MGT Coordinator**										
1382	Directors										
1901	Extra Time			\$295		\$27,429					
2111	Overtime-Instructional Aides			\$2,853		\$11,547					
2410	Clerical Personnel			\$237,558	5.00						
2411	Clerical Personnel Overtime					\$4,406					
2910	Hourly Classified							\$1,103			
2917	Student Aides			\$7,430		\$4,468		\$1,896			
2930	Community Ed			\$58,112	1.00	\$58,944	1.00				
3000	Employee Benefits			\$156,551		\$34,920		\$164			
4000	Books and Supplies	\$895		\$72,368		\$125,347		\$164,401			
5000	Services & Other Op Exp	\$3,575		\$20,669							
Total Program Expenditures		\$4,470	0.00	\$555,835	6.00	\$267,061	1.00	\$167,564	0.00	\$0	0.00
Unencumbered Amount		\$136,042		\$78,059		\$209,461		\$114,942		\$159,121	
Total Program		\$140,512		\$633,894		\$476,522		\$282,507		\$159,121	

**Manager's Salary and Benefits are paid from EIA .5 FTE and Title I .5 FTE