

SITE: Ed Center

Perkins (584)

Director's Budget Items

Object	Expense Type	Amount	Description
1152	Substitutes - non illness	\$ 6,000.00	Professional Development and Curriculum Planning
1901	Teacher Extra Time	\$ 18,000.00	Professional Development/Curriculum Planning/Advisory Committee/Articulation Meetings
1904	Teacher on Special Assignment	\$ 4,500.00	Summer Apprenticeship Program
2410	Clerical Personnel		
3000	Benefits (Certificated)	\$ 6,075.00	
4220	Other Books	\$ 5,523.00	Industry-CAHSEE support
4310	Classroom/Office Supplies	\$ 50,000.00	
4320	Periodicals, Magazines & Workbooks		
4490	Equipment-Noncapitalized	\$ 38,000.00	Computers/printers/automotive and construction equipment upgrades
5210	Travel, Conference & Mileage	\$ 5,000.00	CITEA/CSLAP/and other industry-specific conferences & workshops
5320	Membership		
5330	Fees and Licenses	\$ 12,000.00	Software licenses
5710	Postage		
5711	Reproduction		
5713	Field Trips-Interprog Services	\$ 15,000.00	Industry-specific field trips
5800	Prof/Consult Services & Operational Expense	\$ 1,500.00	Consultants, Speakers, and other operational services
5841	Contracted Services		
5880	Field Trips		
	Indirects	\$ 13,820.00	
	Total Perkins Budget	\$ 175,418.00	