

FY: 2008-09

Manager Code 207 **General Fund**

Revenues and Expenditures

Title		Career Guidance		Magnet	
Program		03-007-117		03-007-144	
Revenues					
	Prior Year Carryover	\$0		\$0	
	Current Year Allocation	\$67,143		\$10,900	
	Total Available	\$67,143		\$10,900	
	Allocated to School Sites	\$0		\$0	
	Total Available	\$67,143		\$10,900	
Expenditures					
			FTE		FTE
1110	Teachers Salaries				
1152					
1210	Counselors				
1382	Directors	\$64,473	0.50		
1901	Extra Time			\$1,500	
1904	Teacher on Special Assignment				
1940	Coordinators				
1942	Stipends				
2110	Instructional Aides				
2410	Clerical Personnel	\$32,882	0.60	\$500	
3000	Employee Benefits	\$35,288		\$400	
4000	Books and Supplies	\$3,408		\$5,000	
5000	Services & Other Op Exp	\$4,637		\$3,500	
	Total Program Expenditures	\$140,688	1.10	\$10,900	0.00
	Unencumbered Amount	(\$73,545)		\$0	
	Total Program	\$67,143		\$10,900	