

**2008-09  
Programs 104, 107, 167, 611  
Allocations and Expenditures**

Description		03-104		03-107		03-167		03-611	
Program		Athletics-Boy		Athletics-Girls		Cheer Leading		Coaching Ed	
Allocation									
Fd Ba	Prior Year Carryover								
	Current Year	\$711,406		\$430,706		\$36,091		\$120,000	
	Site Revenues								
	<b>Total Available</b>	<b>\$711,406</b>		<b>\$430,706</b>		<b>\$36,091</b>		<b>\$120,000</b>	
Expenditures			FTE		FTE		FTE		FTE
1100	Teacher Salary								
1200	Cert-Pupil Support								
1300	Cert-Admin								
1900	Other Cert Salaries								
2200	Classified Support								
2400	Clerical Personnel								
2900	Other Classified Salaries	\$5,218		\$5,377		\$4,490			
3000	Benefits	\$595		\$613		\$1,259			
4000	Books and Supplies								
5000	Services & Other Op Exp							\$110,032	
7310	Indirect Cost								
	<b>Total Program Expenditures</b>	<b>\$5,813</b>	<b>0.00</b>	<b>\$5,990</b>	<b>0.00</b>	<b>\$5,749</b>	<b>0.00</b>	<b>\$110,032</b>	<b>0.00</b>
	<b>Unencumbered Balance</b>	<b>\$705,593</b>		<b>\$424,716</b>		<b>\$30,342</b>		<b>\$9,968</b>	
	<b>Total Program</b>	<b>\$711,406</b>		<b>\$430,706</b>		<b>\$36,091</b>		<b>\$120,000</b>	